Saskatchewan
Learning

2002 Saskatchewan School Divisions Statistical Information Report

Recycled Paper

June 2004

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Saskatchewan School Divisions
2002 Statistical Information Report

Notes

The 2002 report is intended to provide the readers with pertinent financial and related information relevant to each school division in the province. Three main source documents have been used to prepare this statistical report:

- The September, 2001 Principal's September Statistical Report (P.S.S.R.) which provides enrolment information.
- The 2002 audited financial statements of school divisions.
- Information available from the department that relates to the 2002 (and earlier) provincial grants provided to school divisions.

Certain tables within this document refer to 'Prorated Enrolment'. This terminology refers to an estimate of the number of pupils enrolled in school divisions during the referenced calendar year. The figures are used mainly to allow for a calendar year comparison with, for example, tax revenue or grants received by school divisions during the calendar year. Prorated enrolment for 2002 is estimated by adding 60 per cent of the enrolment as shown on the September, 2001 P.S.S.R. to 40 per cent of the enrolment from the September, 2002 P.S.S.R., after reducing the figures for kindergarten enrolment by 50 per cent.

Comments on this School Divisions Statistical report are invited and can be sent to:

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2220 College Avenue
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TABLE 1 - Principal's September Statistical Report (P.S.S.R.) Enrolment by School Division

School Year **2001-2002**

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Battle River SD 60	85	106	101	89	103	97	122	126	106	115	98	102	89			1	1,340	1,297.5
Biggar SD 50	44	56	66	55	70	49	79	69	81	76	148	107	99	1			1,000	978.0
Borderland SD 68	55	46	46	56	51	64	60	71	71	78	60	89	78		2	1	828	800.5
Broadview SD 18	60	67	67	56	84	62	76	77	67	78	81	71	86		10		942	912.0
Buffalo Plains SD 21	195	199	193	232	257	211	261	266	268	236	247	255	223	6	8	1	3,058	2,960.5
Crystal Lakes SD 120	85	95	91	119	105	107	101	117	103	124	140	121	126				1,434	1,391.5
Cupar SD 28	53	71	76	57	61	69	76	56	72	92	91	73	85				932	905.5
Davidson SD 31	43	46	52	47	51	65	57	63	83	60	52	73	59	2			753	731.5
Deer Park SD 26	17	24	17	25	31	24	31	30	27	31	15	10	14			1	297	288.5
Eastend SD 8	32	34	28	34	46	48	52	40	53	38	47	40	44				536	520.0
Estevan Rural SD 62	49	72	64	66	78	74	78	72	64	50	33	19	26				745	720.5
Eston-Elrose SD 33	42	47	47	54	55	50	80	58	75	62	65	71	85			1	792	771.0
Golden Plains SD 124	38	49	43	54	48	45	71	65	62	75	42	62	77			3	734	715.0
Gull Lake SD 76	39	39	36	33	40	41	53	39	48	42	52	32	55		2		551	531.5
Herbert SD 79	44	43	44	53	61	62	70	59	69	65	68	68	62			1	769	747.0
Hudson Bay SD 52	63	72	62	61	65	57	81	81	89	99	98	97	85			1	1,011	979.5
Humboldt Rural SD 47	73	68	81	75	63	80	94	100	82	90	91	86	95	1			1,079	1,042.5
Indian Head SD 19	97	100	113	86	99	116	116	135	125	118	134	112	119			1	1,471	1,422.5
Kamsack SD 35	57	62	54	46	51	57	58	59	45	66	54	48	68	7		3	735	706.5
Kindersley SD 34	106	125	110	136	129	108	138	150	135	130	151	148	135		1		1,702	1,649.0
Landswest SD 123	128	150	147	139	138	145	172	177	197	202	211	197	240			1	2,244	2,180.0
Lanigan SD 40	49	43	55	49	67	67	78	62	66	68	65	72	73		1		815	790.5
Leader SD 24	32	35	35	54	41	43	48	58	53	42	69	47	53				610	594.0
Maple Creek SD 17	59	89	77	81	72	93	94	102	111	89	68	69	75	4	1	10	1,094	1,064.5

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School Year **2001-2002**

School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Meadow Lake SD 66	191	206	180	181	201	188	227	224	204	172	55	222	202	167	8	7	2,635	2,539.5
Moosomin SD 9	70	68	84	80	77	83	86	89	92	87	97	93	115	6		1	1,128	1,093.0
Nipawin SD 61	140	126	116	138	129	129	123	171	163	147	164	162	154			36	1,898	1,828.0
Northern Lakes SD 64	39	56	42	56	64	57	61	78	83	71	85	67	89				848	828.5
Outlook SD 32	80	72	84	76	73	87	95	71	81	97	85	75	113	8	5	2	1,104	1,064.0
Parkland SD 63	90	90	96	106	108	104	110	125	105	125	119	112	132		1		1,423	1,378.0
Potashville SD 80	82	81	99	82	104	98	113	103	112	109	139	140	139				1,401	1,360.0
Prairie View SD 74	38	44	38	45	47	52	51	41	53	56	57	76	64			2	664	645.0
Prairie West SD 75	81	79	78	86	72	86	70	86	84	92	28	30	19		11		902	861.5
Radville SD 67	10	12	12	12	11	11	20	40	35	38	37	49	39				326	321.0
Red Coat Trail SD No. 69	61	64	58	63	66	70	74	99	71	85	93	75	90			1	970	939.5
Regina (East) SD 77	42	55	62	54	63	57	66	64	80	62	66	51	69				791	770.0
Rosetown SD 43	77	71	69	87	76	107	96	91	87	122	116	92	101			2	1,194	1,155.5
Sask Central SD No 121	118	135	130	145	166	156	188	175	210	176	211	176	181		8		2,175	2,116.0
Saskatchewan Valley SD 49	346	319	336	326	349	354	360	360	376	365	344	361	339	10	7	41	4,593	4,420.0
Saskatoon (East) SD 41	127	137	164	154	169	153	164	133	162	150	158	131	111	5		1	1,919	1,855.5
Saskatoon (West) SD 42	162	165	167	196	196	195	216	228	203	186	194	213	175	4		4	2,504	2,423.0
Scenic Valley SD 117	55	62	69	93	80	88	95	103	93	108	119	91	88				1,144	1,116.5
Shamrock SD 38	48	57	62	76	66	58	77	95	80	87	92	89	86				973	949.0
Shaunavon SD 71	35	55	46	38	48	52	61	62	79	76	56	66	68	7	3	6	758	740.5
Souris Moose Mountain SD 122	162	169	194	170	187	192	187	176	191	200	204	176	165	1	9	7	2,390	2,309.0
Thunder Creek SD 78	84	89	92	77	93	121	102	135	130	80	108	115	141				1,367	1,325.0
Tiger Lily SD 54	78	75	83	79	70	91	84	54	52	56	71	61	61		1		916	877.0
Tisdale SD 53	99	94	90	90	93	94	90	100	111	97	83	122	102			24	1,289	1,239.5

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School Division	KG	Gr 1	Gr 2	Gr 3	Gr 4	Gr 5	Gr 6	Gr 7	Gr 8	Gr 9	Gr 10	Gr 11	Gr 12	Sp 1,2	Sp 3	Sp 4	Total	FTE*
Turtleford SD 65	85	73	67	65	81	90	89	85	92	85	76	75	91		2	4	1,060	1,017.5
Wadena SD 46	79	104	97	110	94	132	104	103	99	104	110	112	94			4	1,346	1,306.5
Wakaw SD 48	67	51	67	70	64	72	73	79	81	70	84	77	78			1	934	900.5
Weyburn Central SD 73	52	45	56	52	67	58	56	40	28	38	16	25	30				563	537.0
Yorkdale SD 36	67	88	67	78	86	85	95	130	111								807	773.5
Total Rural	**4,210**	**4,480**	**4,510**	**4,642**	**4,866**	**4,954**	**5,379**	**5,472**	**5,500**	**5,267**	**5,247**	**5,203**	**5,287**	**229**	**80**	**168**	**65,494**	**63,389.0**
Christ the King RCSSD 83	14	12	8	10	9	9	16	12									90	83.0
Englefeld Protestant Separate	6	14	9	6	12	12	6	11	13	6	9	15	8				127	124.0
Grand Coulee SD 110	6	6	13	8	9	6	12	10	9								79	76.0
Gray SD 101	7	2	7	2	2	3	3										26	22.5
Paynton SD 102	2	6	2	8													18	17.0
Pense SD 98	9	9	15	12	12	9	11	9	15								101	96.5
Spiritwood RCSSD 82	18	15	14	12	19	20	18										116	107.0
St. Alphonse RCSSD 2	1	2	6	3	2			5	1								20	19.5
St. Gabriel's RCSSD 23	17	18	11	24	12	22	17	18	30	18							187	178.5
St. Olivier RCSSD 12	14	18	18	20	20	17	16										123	116.0
Wilcox SD 105	7	6	4	5	8	10	5	5	7								57	53.5
Total Village	**101**	**108**	**107**	**110**	**105**	**108**	**104**	**70**	**75**	**24**	**9**	**15**	**8**				**944**	**893.5**
D.S. francophone 310	97	86	103	83	90	78	83	91	93	51	74	55	38	1			1,023	974.5
Total Francophone	**97**	**86**	**103**	**83**	**90**	**78**	**83**	**91**	**93**	**51**	**74**	**55**	**38**	**1**			**1,023**	**974.5**
Battlefords SD 118	195	228	208	199	258	241	231	227	186	208	348	267	291	12		12	3,111	3,013.5

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Estevan SD 95	93	97	104	98	100	111	107	139	143	4	1	3	4				1,004	957.5
Humboldt SD 104	18	19	21	20	19	31	30	23	24	86	86	88	84			2	551	542.0
Lloydminster SD 99	105	108	89	99	102	86	106	83	77	103	150	44	114			18	1,284	1,231.5
Melfort SD 100	70	75	78	65	66	73	73	117	104	114	106	120	118			5	1,184	1,149.0
Melville SD 108	35	36	36	41	42	44	43										277	259.5
Moose Jaw SD 1	277	259	277	287	257	297	312	321	321	410	413	499	542	6		15	4,493	4,354.5
Regina SD 4	1,424	1,453	1,487	1,542	1,544	1,543	1,619	1,629	1,629	1,686	1,879	1,808	2,014	77	508	291	22,133	21,421.0
Saskatchewan Rivers SD 119	537	676	575	593	614	665	645	595	599	509	645	633	648	21	70	194	8,219	7,950.5
Saskatoon SD 13	1,454	1,448	1,509	1,508	1,514	1,511	1,628	1,584	1,573	1,798	1,823	1,791	2,394	172	84	121	21,912	21,185.0
Swift Current SD 94	119	117	113	129	127	138	138	154	144						9		1,188	1,128.5
Weyburn SD 97	77	74	81	87	87	89	79	127	94	101	167	161	208		7		1,459	1,420.5
Yorkton SD 93	62	75	75	88	72	80	96	105	97	274	261	330	293	11	59	34	2,012	1,981.0
Total Urban Public	**4,466**	**4,665**	**4,653**	**4,756**	**4,802**	**4,909**	**5,107**	**5,104**	**4,991**	**5,293**	**5,899**	**5,744**	**6,710**	**299**	**737**	**692**	**68,827**	**66,594.0**
Estevan RCSSD 27	63	60	59	59	58	53	56	58	52								518	486.5
Humboldt RCSSD 15	54	60	52	55	66	47	69	70	61								534	507.0
Lloydminster RCSSD 89	50	61	60	47	49	57	51	50	53	51	52	45	43	19			668	663.0
Moose Jaw RCSSD 22	97	116	122	125	129	105	121	145	118	118	124	110	144	8			1,582	1,533.5
North West RCSSD 16	153	161	117	133	121	138	151	137	166	175	174	128	153		25	5	1,937	1,860.5
Prince Albert RCSSD 6	202	207	240	221	211	243	265	222	252	219	291	219	221				3,013	2,912.0
Regina RCSSD 81	772	810	834	785	829	857	826	855	747	777	903	842	929	52	7	42	10,867	10,481.0
St. Henry's RCSSD 5	34	31	23	38	34	32	26	25	40	33							316	299.0
St. Paul's RCSSD 20	1,104	1,147	1,145	1,146	1,194	1,191	1,228	1,163	1,262	1,208	1,128	1,074	1,076	7		21	15,094	14,542.0
Swift Current RCSSD 11	36	63	47	50	66	35	47	44	58								446	428.0

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Weyburn RCSSD 84	48	47	51	41	58	34	42	46	46	47							460	436.0
Yorkton RCSSD 86	103	96	98	133	115	117	132	130	110	94	89	85	81	24	5	1	1,413	1,361.5
Total Urban RCSSD	**2,716**	**2,859**	**2,848**	**2,833**	**2,930**	**2,909**	**3,014**	**2,945**	**2,965**	**2,722**	**2,761**	**2,503**	**2,647**	**110**	**37**	**69**	**36,868**	**35,510.0**
Estevan Comprehensive SD 127										183	221	204	263		2	6	879	879.0
Melville Comprehensive SD 128								42	52	50	103	115	132				494	494.0
Swift Current Comprehensive SD										199	296	317	320				1,132	1,132.0
Total Comprehensive								**42**	**52**	**432**	**620**	**636**	**715**		**2**	**6**	**2,505**	**2,505.0**
Creighton SD 111	38	44	35	37	42	37	30	43	43	35							384	365.0
Ile a la Crosse S D 112	33	46	42	37	44	40	40	50	40	28	39	48	42			12	541	524.5
Northern Lights SD 113	314	402	357	330	346	347	344	348	304	294	380	244	185	31	163	128	4,517	4,360.0
Total Northern	**385**	**492**	**434**	**404**	**432**	**424**	**414**	**441**	**387**	**357**	**419**	**292**	**227**	**31**	**163**	**140**	**5,442**	**5,249.5**
Total Province	**11,975**	**12,690**	**12,655**	**12,828**	**13,225**	**13,382**	**14,101**	**14,165**	**14,063**	**14,146**	**15,029**	**14,448**	**15,632**	**670**	**1,019**	**1,075**	**181,103**	**175,115.5**

Source: Historical P.S.S.R. Database.

***FTE or Full-Time Equivalent Enrolments count Kindergarten at one half.**

Notes: Lloydminster school divisions enrolments include only Saskatchewan students.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year **2001-2002**

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Battle River SD 60	8	63	23	1	87	78.9	16.44
Biggar SD 50	8	62	8	2	72	68.51	14.28
Borderland SD 68	4	55	8	1	64	59.77	13.39
Broadview SD 18	4	54	14	2	70	63.91	14.27
Buffalo Plains SD 21	12	166	33	3	202	187.49	15.79
Crystal Lakes SD 120	8	89	9	1	99	94.93	14.66
Cupar SD 28	5	54	13	1	68	62.32	14.53
Davidson SD 31	7	50	7	1	58	54.5	13.42
Deer Park SD 26	3	21	6	0	27	23.84	12.10
Eastend SD 8	6	34	10	1	45	40.1	12.97
Estevan Rural SD 62	8	54	9	2	65	60.73	11.86
Eston-Elrose SD 33	6	48	5	1	54	51.43	14.99
Golden Plains SD 124	7	47	22	2	71	62.1	11.51
Gull Lake SD 76	7	38	11	1	50	45.14	11.77
Herbert SD 79	7	54	12	1	67	61.38	12.17
Hudson Bay SD 52	5	62	6	0	68	65.4	14.98
Humboldt Rural SD 47	8	62	20	1	83	72.35	14.41
Indian Head SD 19	6	85	6	1	92	88.39	16.09
Kamsack SD 35	3	43	7	1	51	47.45	14.89
Kindersley SD 34	10	102	12	2	116	110.64	14.90
Landswest SD 123	14	131	31	2	164	151.25	14.41
Lanigan SD 40	5	51	10	1	62	57.98	13.63

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year **2001-2002**

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Leader SD 24	7	44	8	1	53	49.05	12.11
Maple Creek SD 17	11	67	11	1	79	74.39	14.31
Meadow Lake SD 66	10	156	17	3	176	168.65	15.06
Moosomin SD 9	5	65	14	0	79	73.9	14.79
Nipawin SD 61	8	105	11	2	118	113.28	16.14
Northern Lakes SD 64	7	56	7	1	64	60.95	13.59
Outlook SD 32	6	63	11	1	75	70.12	15.17
Parkland SD 63	7	86	17	2	105	96.78	14.24
Potashville SD 80	7	79	24	1	104	95.14	14.29
Prairie View SD 74	6	43	12	2	57	53.08	12.15
Prairie West SD 75	10	59	16	0	75	66.73	12.91
Radville SD 67	3	24	2	1	27	26.45	12.14
Red Coat Trail SD No. 69	9	61	9	1	71	66.1	14.21
Regina (East) SD 77	7	48	11	1	60	54.97	14.01
Rosetown SD 43	10	64	20	1	85	76.9	15.03
Sask Central SD No 121	15	140	20	3	163	154.72	13.68
Saskatchewan Valley SD 49	21	241	63	3	307	285.46	15.48
Saskatoon (East) SD 41	9	99	16	2	117	109.8	16.90
Saskatoon (West) SD 42	15	149	24	3	176	166.54	14.55
Scenic Valley SD 117	7	78	14	1	93	86.33	12.93
Shamrock SD 38	5	58	8	3	69	65	14.60
Shaunavon SD 71	11	56	6	1	63	59.8	12.38

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School Year **2001-2002**

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Souris Moose Mountain SD 122	17	139	28	2	169	156.75	14.73
Thunder Creek SD 78	9	86	21	2	109	100.5	13.18
Tiger Lily SD 54	6	46	13	0	59	54.89	15.98
Tisdale SD 53	6	71	16	0	87	79.3	15.63
Turtleford SD 65	4	57	14	1	72	66.37	15.33
Wadena SD 46	9	81	7	3	91	87.75	14.89
Wakaw SD 48	4	56	11	1	68	63.74	14.13
Weyburn Central SD 73	4	37	2	2	41	40.1	13.39
Yorkdale SD 36	7	50	4	1	55	53.71	14.40
Total Rural	**413**	**3,889**	**739**	**74**	**4,702**	**4,385.76**	**14.45**
Christ the King RCSSD 83	1	5	1	1	7	6.5	12.77
Englefeld Protestant Separate	1	7	3	1	11	9.67	12.82
Grand Coulee SD 110	1	3	5	0	8	5.32	14.29
Gray SD 101	1	2	1	0	3	2.03	11.08
Paynton SD 102	1	1	1	0	2	1.12	15.18
Pense SD 98	1	5	3	0	8	6.25	15.44
Spiritwood RCSSD 82	1	6	1	0	7	6.5	16.46
St. Alphonse RCSSD 2	1	3	0	0	3	3	6.50
St. Gabriel's RCSSD 23	1	12	1	0	13	12.5	14.28
St. Olivier RCSSD 12	1	6	4	1	11	9.45	12.28
Wilcox SD 105	1	3	0	0	3	3	17.83

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2001-2002

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Total Village	**11**	**53**	**20**	**3**	**76**	**65.34**	**13.67**
D.S. francophone 310	12	69	27	2	98	88.42	11.02
Total Francophone	**12**	**69**	**27**	**2**	**98**	**88.42**	**11.02**
Battlefords SD 118	13	173	23	3	199	190	15.86
Estevan SD 95	6	49	13	2	64	59.23	16.17
Humboldt SD 104	2	33	4	0	37	34.7	15.62
Lloydminster SD 99	10	161	23	3	187	174.99	7.04
Melfort SD 100	4	63	10	1	74	70.72	16.25
Melville SD 108	2	15	2	0	17	16.02	16.20
Moose Jaw SD 1	12	264	29	2	295	282.45	15.42
Regina SD 4	59	1,234	129	10	1,373	1318.39	16.25
Saskatchewan Rivers SD 119	25	460	39	3	502	485.38	16.38
Saskatoon SD 13	52	1,077	201	10	1,288	1198.85	17.67
Swift Current SD 94	5	70	15	0	85	78.07	14.45
Weyburn SD 97	5	83	12	1	96	91.62	15.50
Yorkton SD 93	4	110	8	2	120	116.48	17.01
Total Urban Public	**199**	**3,792**	**508**	**37**	**4,337**	**4,116.90**	**16.18**
Estevan RCSSD 27	3	24	11	1	36	30.6	15.90
Humboldt RCSSD 15	2	28	5	1	34	32.23	15.73

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year **2001-2002**

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Lloydminster RCSSD 89	5	72	10	1	83	78.76	8.42
Moose Jaw RCSSD 22	6	87	10	2	99	94.2	16.28
North West RCSSD 16	7	113	13	2	128	122.75	15.16
Prince Albert RCSSD 6	8	170	19	3	192	182.73	15.94
Regina RCSSD 81	29	601	69	5	675	645.18	16.25
St. Henry's RCSSD 5	2	17	4	1	22	20.14	14.85
St. Paul's RCSSD 20	41	796	165	7	968	901.11	16.14
Swift Current RCSSD 11	2	23	3	0	26	24.79	17.27
Weyburn RCSSD 84	2	21	8	1	30	26.14	16.68
Yorkton RCSSD 86	5	73	13	2	88	82.39	16.53
Total Urban RCSSD	**112**	**2,025**	**330**	**26**	**2,381**	**2,241.02**	**15.85**
Estevan Comprehensive SD 127	1	51	5	0	56	54.05	16.26
Melville Comprehensive SD 128	1	24	5	0	29	26.59	18.58
Swift Current Comprehensive SD	2	59	6	0	65	61.82	18.31
Total Comprehensive	**4**	**134**	**16**	**0**	**150**	**142.46**	**17.58**
Creighton SD 111	1	24	4	1	29	26.95	13.54
Ile a la Crosse S D 112	2	31	1	1	33	32.5	16.14
Northern Lights SD 113	24	281	1	2	284	283.7	15.37
Total Northern	**27**	**336**	**6**	**4**	**346**	**343.15**	**15.30**

TABLE 2 - Number of Schools and Teacher Statistics by School Division

School Year 2001-2002

School Division	Number of Schools	Full Time Teachers	Part Time Teachers	* Out of Scope Professional Staff	Total Professional Staff	FTE Professional Staff	** Teacher Pupil Ratio
Total Province	778	10,298	1,646	146	12,090	11,383.05	15.38

Source: Teacher Salary Finance Report 2001.

*Not all Out Of Scope Professional Staff completed the teacher turnaround forms therefore numbers are incomplete.

**Teacher Pupil Ratio is calculated on the basis of FTE Students (Kindergarten students count as half) / FTE Professional Staff

**FTE is calculated on the basis of each teacher's time of instruction

Notes: Lloydminster school divisions Teachers are Total Teachers of the school division times the ratio of Saskatchewan Students / Total Teachers

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Battle River SD 60	94,925	19,606			160,105		274,636
Biggar SD 50	2,262,079					16,279	2,278,358
Borderland SD 68	1,831,084						1,831,084
Broadview SD 18	285,525				41,000	11,405	337,930
Buffalo Plains SD 21	4,577,794		21,796	326	42,302	93,792	4,736,010
Crystal Lakes SD 120	4,621,889		257,292	57,164		26,529	4,962,874
Cupar SD 28	2,729,669						2,729,669
Davidson SD 31	1,062,716						1,062,716
Deer Park SD 26	2,091,156						2,091,156
Eastend SD 8	648,863						648,863
Estevan Rural SD 62	50,778					1,135,695	1,186,473
Eston-Elrose SD 33	39,977				82,459		122,436
Golden Plains SD 124	1,300,345				41,000		1,341,345
Gull Lake SD 76	302,593				160,454		463,047
Herbert SD 79	556,736					47,342	604,078
Hudson Bay SD 52	3,113,438	2,400			14,334		3,130,172
Humboldt Rural SD 47	3,627,480					15,211	3,642,691
Indian Head SD 19	3,850,849		12,063	180	34,388		3,897,480
Kamsack SD 35	2,462,586						2,462,586
Kindersley SD 34	1,281,601				1,957,780		3,239,381
Landswest SD 123	178,510	12,700			111,050		302,260
Lanigan SD 40	112,695					40,824	153,519
Leader SD 24	38,317					28,909	67,226

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Maple Creek SD 17	53,930		30,331	12,983			97,244
Meadow Lake SD 66	10,157,873				86,964	128,046	10,372,883
Moosomin SD 9	1,899,446				42,112		1,941,558
Nipawin SD 61	7,594,509	17,400					7,611,909
Northern Lakes SD 64	2,965,207					15,384	2,980,591
Outlook SD 32	1,909,203		93,120	10,902	8,200	32,800	2,054,225
Parkland SD 63	6,090,903					18,676	6,109,579
Potashville SD 80	3,288,678		11,000	4,810	41,000	3,569	3,349,057
Prairie View SD 74	680,685						680,685
Prairie West SD 75	716,327				172,699		889,026
Radville SD 67	103,998						103,998
Red Coat Trail SD No. 69	2,035,866	25,000			16,400		2,077,266
Regina (East) SD 77	1,401,672				57,400		1,459,072
Rosetown SD 43	70,990					6,875	77,865
Sask Central SD No 121	3,939,266				170,908	124,269	4,234,443
Saskatchewan Valley SD 49	17,019,854		128,000	20,615		351,309	17,519,778
Saskatoon (East) SD 41	4,047,637				60,132	48,297	4,156,066
Saskatoon (West) SD 42	6,095,244				47,912		6,143,156
Scenic Valley SD 117	2,312,806						2,312,806
Shamrock SD 38	2,987,077		198,993	64,110			3,250,180
Shaunavon SD 71	931,800		29,969	12,724		15,783	990,276
Souris Moose Mountain SD 122	327,342	17,000	167,000	27,125	92,817		631,284
Thunder Creek SD 78	3,150,901		129,600	18,377	57,400		3,356,278

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Tiger Lily SD 54	2,862,883					87,083	2,949,966
Tisdale SD 53	4,064,357	5,000	459,677	176,810	90,453		4,796,297
Turtleford SD 65	257,769						257,769
Wadena SD 46	4,577,727	5,000	180,272	30,511	65,600		4,859,110
Wakaw SD 48	2,547,436		100,420	16,601	102,797		2,767,254
Weyburn Central SD 73	132,109						132,109
Yorkdale SD 36	5,267,436				14,256	43,144	5,324,836
Total Rural	**136,612,536**	**104,106**	**1,819,533**	**453,238**	**3,771,922**	**2,291,221**	**145,052,556**
Big Butte RCSSD 39							
Christ the King RCSSD 83	427,059				8,194	133,924	569,177
Englefeld Protestant Separate	725,353						725,353
Estlin SD 107							
Grand Coulee SD 110	3,710						3,710
Gray SD 101	75,504						75,504
Paynton SD 102	218,457						218,457
Pense SD 98	214,362						214,362
Spiritwood RCSSD 82	497,330						497,330
St. Alphonse RCSSD 2	34,861						34,861
St. Gabriel's RCSSD 23	747,148						747,148
St. Olivier RCSSD 12	602,167						602,167
Wilcox SD 105	3,024						3,024
Wilcox St. Augustine RCSSD 91							

TABLE 3 - Grants Paid to School Divisions

Sask Govt Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Total Village	**3,548,975**				**8,194**	**133,924**	**3,691,093**
D.S. francophone 310	9,673,331						9,673,331
Total Francophone	**9,673,331**						**9,673,331**
Battlefords SD 118	10,460,866		414,300	137,188		625,000	11,637,354
Estevan SD 95	3,814,815		278,697	91,210	1,908,973	1,585,359	7,679,054
Humboldt SD 104	1,668,813						1,668,813
Lloydminster SD 99	3,083,656						3,083,656
Melfort SD 100	3,454,348		10,776	161	1,163,037		4,628,322
Melville SD 108	1,418,906						1,418,906
Moose Jaw SD 1	15,154,752	25,000	170,688	41,411	69,960		15,461,811
Regina SD 4	54,181,090		864,379	259,704	123,000		55,428,173
Saskatchewan Rivers SD 119	28,986,477	21,880			1,186,694		30,195,051
Saskatoon SD 13	42,386,409	33,000	316,000	50,445	1,160,376	951,192	44,897,422
Swift Current SD 94	3,796,169	88,160			36,665		3,920,994
Weyburn SD 97	3,975,317	18,755			87,582		4,081,654
Yorkton SD 93	4,735,343					39,609	4,774,952
Total Urban Public	**177,116,961**	**186,795**	**2,054,840**	**580,119**	**5,736,287**	**3,201,160**	**188,876,162**
Estevan RCSSD 27	1,633,703						1,633,703
Humboldt RCSSD 15	1,171,651						1,171,651
Lloydminster RCSSD 89	3,000,214					49,824	3,050,038
Moose Jaw RCSSD 22	6,253,417				56,877		6,310,294

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
North West RCSSD 16	8,935,581		72,076	11,418	437,904		9,456,979
Prince Albert RCSSD 6	12,298,846						12,298,846
Regina RCSSD 81	28,308,101				227,668	45,989	28,581,758
St. Henry's RCSSD 5	1,253,571				8,200		1,261,771
St. Paul's RCSSD 20	41,402,045	17,000	824,500	234,230	740,000	108,712	43,326,487
Swift Current RCSSD 11	1,547,945		22,078	330	16,400		1,586,753
Weyburn RCSSD 84	1,369,589					20,478	1,390,067
Yorkton RCSSD 86	5,601,066				1,619,959	1,350,000	8,571,025
Total Urban RCSSD	**112,775,729**	**17,000**	**918,654**	**245,978**	**3,107,008**	**1,575,003**	**118,639,372**
Estevan Comprehensive SD 127	848,971				15,277	21,573	885,821
Melville Comprehensive SD 128	333,843						333,843
Swift Current Comprehensive SD	834,330						834,330
Total Comprehensive	**2,017,144**				**15,277**	**21,573**	**2,053,994**
Creighton SD 111	2,892,289			8,510	16,400	113,032	3,030,231
Ile a la Crosse S D 112	4,445,929			25,000			4,470,929
Northern Lights SD 113	32,832,634		294,054	418,261	237,631	21,377	33,803,957
Total Northern	**40,170,852**		**294,054**	**451,771**	**254,031**	**134,409**	**41,305,117**

TABLE 3 - Grants Paid to School Divisions

Sask Gov't Fiscal Year **2001-2002**

School Division	Foundation Operating Grants	Other Operating Grants	LTD Principal	LTD Interest	Capital Grant Current Year	Capital Grant Accrual	Total
Total Province	**481,915,528**	**307,901**	**5,087,081**	**1,731,106**	**12,892,719**	**7,357,290**	**509,291,625**

Other Grant Payment = $33,000,000

Monies held off the top & teacher salary agreement

Source: 2002 School Finance, Saskatchewan Learning.

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

LTD refers to Long Term Debt.

TABLE 4 - Rural Transportation by School Division

School Year **2001-2002**

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Battle River SD 60	38	0	38	1,038	0	1,038	6,467	0	6,467	1,260,188
Biggar SD 50	24	0	24	453	0	453	3,580	0	3,580	674,978
Borderland SD 68	0	30	30	0	461	461	0	4,957	4,957	914,616
Broadview SD 18	0	23	23	0	420	420	0	3,379	3,379	646,206
Buffalo Plains SD 21	84	0	84	1,690	0	1,690	8,970	0	8,970	1,771,544
Crystal Lakes SD 120	52	0	52	802	0	802	6,850	0	6,850	1,282,949
Cupar SD 28	33	0	33	574	0	574	4,148	0	4,148	775,599
Davidson SD 31	21	0	21	434	0	434	3,550	0	3,550	668,088
Deer Park SD 26	32	0	32	591	0	591	5,461	0	5,461	1,013,971
Eastend SD 8	25	0	25	317	0	317	4,455	0	4,455	805,430
Estevan Rural SD 62	29	0	29	615	0	615	4,311	0	4,311	840,778
Eston-Elrose SD 33	23	0	23	405	0	405	4,335	0	4,335	811,954
Golden Plains SD 124	0	29	29	0	452	452	0	4,513	4,513	792,657
Gull Lake SD 76	17	0	17	255	0	255	3,323	0	3,323	598,602
Herbert SD 79	34	0	34	470	0	470	4,986	0	4,986	926,081
Hudson Bay SD 52	0	25	25	0	590	590	0	3,671	3,671	707,197
Humboldt Rural SD 47	0	27	27	0	628	628	0	3,171	3,171	639,238
Indian Head SD 19	1	24	25	0	570	570	5	3,010	3,015	598,856
Kamsack SD 35	16	0	16	248	0	248	2,732	0	2,732	500,644
Kindersley SD 34	31	0	31	848	0	848	4,951	0	4,951	974,357
Landswest SD 123	59	0	59	1,180	0	1,180	9,569	0	9,569	1,785,525
Lanigan SD 40	0	20	20	0	469	469	0	2,796	2,796	546,157
Leader SD 24	0	23	23	0	295	295	0	3,620	3,620	658,357

TABLE 4 - Rural Transportation by School Division

School Year **2001-2002**

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Maple Creek SD 17	23	0	23	389	0	389	4,801	0	4,801	876,808
Meadow Lake SD 66	24	15	39	700	436	1,136	3,570	2,775	6,345	1,244,892
Moosomin SD 9	28	0	28	522	0	522	3,257	0	3,257	621,711
Nipawin SD 61	32	0	32	877	0	877	5,277	0	5,277	1,022,935
Northern Lakes SD 64	18	13	31	342	257	599	3,077	2,058	5,135	962,430
Outlook SD 32	29	0	29	699	0	699	4,714	0	4,714	922,099
Parkland SD 63	0	31	31	0	965	965	0	4,783	4,783	968,523
Potashville SD 80	0	30	30	0	611	611	0	3,768	3,768	742,987
Prairie View SD 74	20	0	20	364	0	364	3,792	0	3,792	683,057
Prairie West SD 75	51	0	51	863	0	863	9,801	0	9,801	1,827,481
Radville SD 67	0	17	17	0	334	334	0	3,252	3,252	613,846
Red Coat Trail SD No. 69	31	0	31	515	0	515	4,997	0	4,997	926,505
Regina (East) SD 77	0	31	31	0	514	514	0	3,225	3,225	615,343
Rosetown SD 43	33	0	33	583	0	583	5,647	0	5,647	1,066,395
Sask Central SD No 121	10	36	46	214	836	1,050	1,492	5,524	7,016	1,363,170
Saskatchewan Valley SD 49	31	26	57	654	1,012	1,666	4,445	3,492	7,937	1,559,358
Saskatoon (East) SD 41	54	0	54	1,306	0	1,306	7,868	0	7,868	1,534,734
Saskatoon (West) SD 42	0	55	55	0	1,583	1,583	0	7,821	7,821	1,553,489
Scenic Valley SD 117	0	27	27	0	451	451	0	3,961	3,961	704,224
Shamrock SD 38	22	0	22	537	0	537	4,297	0	4,297	822,217
Shaunavon SD 71	22	2	24	369	10	379	3,971	150	4,121	759,889
Souris Moose Mountain SD 122	22	36	58	426	708	1,134	3,491	4,757	8,248	1,561,116
Thunder Creek SD 78	46	0	46	770	0	770	8,394	0	8,394	1,547,102

TABLE 4 - Rural Transportation by School Division

School Year **2001-2002**

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Tiger Lily SD 54	33	0	33	795	0	795	4,964	0	4,964	979,245
Tisdale SD 53	25	0	25	845	0	845	4,245	0	4,245	861,640
Turtleford SD 65	22	8	30	506	129	635	3,615	1,034	4,649	893,826
Wadena SD 46	9	29	38	218	593	811	1,320	4,324	5,644	1,099,275
Wakaw SD 48	0	22	22	0	549	549	0	3,411	3,411	656,653
Weyburn Central SD 73	30	0	30	675	0	675	5,093	0	5,093	985,202
Yorkdale SD 36	52	0	52	1,233	0	1,233	9,470	0	9,470	1,822,043
Total Rural	**1,186**	**579**	**1,765**	**24,321**	**12,872**	**37,193**	**189,291**	**83,452**	**272,743**	**51,992,167**
Big Butte RCSSD 39	1	0	1	4	0	4	62	0	62	11,331
Christ the King RCSSD 83	0	0	0	0	0	0	0	0	0	0
Englefeld Protestant Separate	3	0	3	71	0	71	478	0	478	92,797
Estlin SD 107	0	1	1	0	5	5	0	218	218	37,825
Grand Coulee SD 110	0	1	1	0	62	62	0	240	240	50,948
Gray SD 101	0	1	1	0	4	4	0	218	218	38,064
Paynton SD 102	0	3	3	0	51	51	0	705	705	127,152
Pense SD 98	0	3	3	0	57	57	0	536	536	101,481
Spiritwood RCSSD 82	0	0	0	0	0	0	0	0	0	0
St. Alphonse RCSSD 2	0	0	0	0	0	0	0	0	0	0
St. Gabriel's RCSSD 23	0	0	0	0	0	0	0	0	0	0
St. Olivier RCSSD 12	0	0	0	0	0	0	0	0	0	0
Wilcox SD 105	1	0	1	10	0	10	248	0	248	44,383
Wilcox St. Augustine RCSSD 91	0	0	0	0	0	0	0	0	0	0

TABLE 4 - Rural Transportation by School Division

School Year **2001-2002**

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Total Village	**5**	**9**	**14**	**85**	**179**	**264**	**788**	**1,917**	**2,705**	**503,981**
D.S. francophone 310	4	11	15	63	234	297	745	1,752	2,497	464,082
Total Francophone	**4**	**11**	**15**	**63**	**234**	**297**	**745**	**1,752**	**2,497**	**464,082**
Battlefords SD 118	0	40	40	0	1,017	1,017	0	7,328	7,328	1,418,075
Estevan SD 95	0	0	0	0	0	0	0	0	0	0
Humboldt SD 104	0	7	7	0	218	218	0	1,256	1,256	246,490
Lloydminster SD 99	0	0	0	0	0	0	0	0	0	0
Melfort SD 100	0	0	0	0	0	0	0	0	0	0
Melville SD 108	0	0	0	0	0	0	0	0	0	0
Moose Jaw SD 1	0	0	0	0	0	0	0	0	0	0
Regina SD 4	0	0	0	0	0	0	0	0	0	0
Saskatchewan Rivers SD 119	76	0	76	2,489	0	2,489	14,218	0	14,218	2,786,301
Saskatoon SD 13	0	0	0	0	0	0	0	0	0	0
Swift Current SD 94	0	2	2	0	39	39	0	118	118	26,494
Weyburn SD 97	0	0	0	0	0	0	0	0	0	0
Yorkton SD 93	0	0	0	0	0	0	0	0	0	0
Total Urban Public	**76**	**49**	**125**	**2,489**	**1,274**	**3,763**	**14,218**	**8,702**	**22,920**	**4,477,360**
Estevan RCSSD 27	0	0	0	0	0	0	0	0	0	0
Humboldt RCSSD 15	0	0	0	0	0	0	0	0	0	0
Lloydminster RCSSD 89	0	0	0	0	0	0	0	0	0	0

TABLE 4 - Rural Transportation by School Division

School Year **2001-2002**

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Moose Jaw RCSSD 22	0	0	0	0	0	0	0	0	0	0
North West RCSSD 16	0	0	0	0	0	0	0	0	0	0
Prince Albert RCSSD 6	0	7	7	0	196	196	0	1,241	1,241	245,012
Regina RCSSD 81	0	0	0	0	0	0	0	0	0	0
St. Henry's RCSSD 5	0	0	0	0	0	0	0	0	0	0
St. Paul's RCSSD 20	0	0	0	0	0	0	0	0	0	0
Swift Current RCSSD 11	0	0	0	0	0	0	0	0	0	0
Weyburn RCSSD 84	0	0	0	0	0	0	0	0	0	0
Yorkton RCSSD 86	0	0	0	0	0	0	0	0	0	0
Total Urban RCSSD	**0**	**7**	**7**	**0**	**196**	**196**	**0**	**1,241**	**1,241**	**245,012**
Estevan Comprehensive SD 127	0	0	0	0	0	0	0	0	0	0
Melville Comprehensive SD 128	0	0	0	0	0	0	0	0	0	0
Swift Current Comprehensive SD	0	0	0	0	0	0	0	0	0	0
Total Comprehensive	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Creighton SD 111	0	5	5	0	175	175	0	516	516	116,554
Ile a la Crosse S D 112	5	0	5	351	0	351	166	0	166	83,765
Northern Lights SD 113	4	28	32	25	1,340	1,365	114	2,956	3,070	658,546
Total Northern	**9**	**33**	**42**	**376**	**1,515**	**1,891**	**280**	**3,472**	**3,752**	**858,865**

TABLE 4 - Rural Transportation by School Division

School Year 2001-2002

School Division	Number of Routes			Number of Pupils			Number of Kilometres			Grant
	Board	Contract	Total	Board	Contract	Total	Board	Contract	Total	Recognition
Total Province	1,280	688	1,968	27,335	16,270	43,604	205,322	100,536	305,858	58,541,467

Note: Numbers may be out due to rounding.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Battle River SD 60	9,572,313	16.750	571,481,373	571,481
Biggar SD 50	3,906,442	18.600	210,023,763	210,024
Borderland SD 68	4,089,406	18.250	224,077,041	224,077
Broadview SD 18	5,523,539	19.250	286,937,091	286,937
Buffalo Plains SD 21	16,840,841	18.700	900,579,733	900,580
Crystal Lakes SD 120	5,181,814	18.000	287,878,556	287,879
Cupar SD 28	3,422,016	19.600	174,592,653	174,593
Davidson SD 31	4,274,062	17.500	244,232,114	244,232
Deer Park SD 26	2,600,021	18.000	144,445,611	144,446
Eastend SD 8	3,815,897	18.000	211,994,278	211,994
Estevan Rural SD 62	8,262,680	16.000	516,417,500	516,418
Eston-Elrose SD 33	5,562,582	14.900	373,327,651	373,328
Golden Plains SD 124	4,282,362	18.000	237,909,000	237,909
Gull Lake SD 76	5,111,205	18.190	280,989,830	280,990
Herbert SD 79	6,414,779	22.100	290,261,493	290,261
Hudson Bay SD 52	3,426,177	19.000	180,325,105	180,325
Humboldt Rural SD 47	3,653,738	18.900	193,319,471	193,319
Indian Head SD 19	5,607,153	19.000	295,113,316	295,113
Kamsack SD 35	2,109,124	18.800	112,187,447	112,187
Kindersley SD 34	9,841,042	18.500	531,948,216	531,948
Landswest SD 123	15,465,367	17.500	883,735,257	883,735
Lanigan SD 40	6,004,915	20.000	300,245,750	300,246
Leader SD 24	4,769,438	16.500	289,056,848	289,057

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Maple Creek SD 17	6,834,312	16.300	419,282,945	419,283
Meadow Lake SD 66	5,950,637	18.000	330,590,944	330,591
Moosomin SD 9	6,143,178	21.200	289,772,547	289,773
Nipawin SD 61	4,960,158	17.500	283,437,600	283,438
Northern Lakes SD 64	3,020,614	17.500	172,606,514	172,607
Outlook SD 32	6,053,924	19.700	307,305,787	307,306
Parkland SD 63	3,604,024	18.700	192,728,556	192,729
Potashville SD 80	5,771,807	19.300	299,057,358	299,057
Prairie View SD 74	4,811,925	19.500	246,765,385	246,765
Prairie West SD 75	8,204,741	19.000	431,828,474	431,828
Radville SD 67	3,023,435	19.000	159,128,158	159,128
Red Coat Trail SD No. 69	4,723,362	17.500	269,906,400	269,906
Regina (East) SD 77	4,804,168	21.000	228,769,905	228,770
Rosetown SD 43	8,497,282	15.680	541,918,495	541,918
Sask Central SD No 121	8,342,815	18.000	463,489,722	463,490
Saskatchewan Valley SD 49	11,186,370	18.320	610,609,716	610,610
Saskatoon (East) SD 41	10,222,987	19.300	529,688,446	529,688
Saskatoon (West) SD 42	11,317,065	20.000	565,853,250	565,853
Scenic Valley SD 117	4,315,489	18.500	233,269,676	233,270
Shamrock SD 38	3,728,973	19.000	196,261,737	196,262
Shaunavon SD 71	5,594,106	22.050	253,700,952	253,701
Souris Moose Mountain SD 122	16,026,214	20.000	801,310,700	801,311
Thunder Creek SD 78	10,484,159	19.000	551,797,842	551,798

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Tiger Lily SD 54	4,126,620	18.860	218,802,757	218,803
Tisdale SD 53	4,518,808	17.110	264,103,331	264,103
Turtleford SD 65	6,138,060	17.700	346,783,051	346,783
Wadena SD 46	4,780,437	19.000	251,601,947	251,602
Wakaw SD 48	4,541,758	20.300	223,731,921	223,732
Weyburn Central SD 73	6,025,101	14.750	408,481,424	408,481
Yorkdale SD 36	4,024,173	20.500	196,301,122	196,301
Total Rural	**331,513,615**		**18,029,965,759**	**18,029,966**
Big Butte RCSSD 39	68,722	12.000	5,726,833	5,727
Christ the King RCSSD 83	259,097	22.000	11,777,136	11,777
Englefeld Protestant Separate	248,344	17.000	14,608,471	14,608
Estlin SD 107	58,943	5.000	11,788,600	11,789
Grand Coulee SD 110	728,102	14.500	50,213,931	50,214
Gray SD 101	176,840	17.000	10,402,353	10,402
Paynton SD 102	193,615	18.500	10,465,676	10,466
Pense SD 98	758,227	17.800	42,597,022	42,597
Spiritwood RCSSD 82	171,514	17.250	9,942,841	9,943
St. Alphonse RCSSD 2	278,787	17.000	16,399,235	16,399
St. Gabriel's RCSSD 23	324,636	20.000	16,231,800	16,232
St. Olivier RCSSD 12	146,222	18.250	8,012,164	8,012
Wilcox SD 105	229,617	12.000	19,134,750	19,135
Wilcox St. Augustine RCSSD 91	82,132	12.000	6,844,333	6,844

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Total Village	**3,724,798**		**234,145,146**	**234,145**
D.S. francophone 310	0	0.000	0	0
Total Francophone	**0**		**0**	**0**
Battlefords SD 118	10,017,547	18.250	548,906,685	548,907
Estevan SD 95	4,785,136	21.300	224,654,272	224,654
Humboldt SD 104	911,360	20.450	44,565,281	44,565
Lloydminster SD 99	9,464,644	12.500	757,171,520	757,172
Melfort SD 100	2,350,396	18.040	130,288,027	130,288
Melville SD 108	1,001,938	20.000	50,096,900	50,097
Moose Jaw SD 1	12,007,016	19.300	622,125,181	622,125
Regina SD 4	74,286,096	19.720	3,767,043,408	3,767,043
Saskatchewan Rivers SD 119	21,158,332	18.500	1,143,693,622	1,143,694
Saskatoon SD 13	80,356,813	17.700	4,539,932,938	4,539,933
Swift Current SD 94	7,964,892	20.000	398,244,600	398,245
Weyburn SD 97	3,245,675	18.500	175,441,892	175,442
Yorkton SD 93	5,710,670	18.750	304,569,067	304,569
Total Urban Public	**233,260,515**		**12,706,733,392**	**12,706,733**
Estevan RCSSD 27	2,446,074	21.300	114,839,155	114,839
Humboldt RCSSD 15	3,089,537	20.000	154,476,850	154,477
Lloydminster RCSSD 89	2,287,978	12.500	183,038,240	183,038

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Moose Jaw RCSSD 22	3,308,285	20.300	162,969,704	162,970
North West RCSSD 16	2,554,652	19.000	134,455,368	134,455
Prince Albert RCSSD 6	5,778,140	19.420	297,535,530	297,536
Regina RCSSD 81	34,392,530	19.720	1,744,043,103	1,744,043
St. Henry's RCSSD 5	481,853	20.000	24,092,650	24,093
St. Paul's RCSSD 20	40,935,926	17.700	2,312,764,181	2,312,764
Swift Current RCSSD 11	1,645,839	22.000	74,810,864	74,811
Weyburn RCSSD 84	1,603,648	18.500	86,683,676	86,684
Yorkton RCSSD 86	2,637,737	18.750	140,679,307	140,679
Total Urban RCSSD	**101,162,199**		**5,430,388,628**	**5,430,389**
Estevan Comprehensive SD 127	0	0.000	0	0
Melville Comprehensive SD 128	0	0.000	0	0
Swift Current Comprehensive SD	0	0.000	0	0
Total Comprehensive	**0**		**0**	**0**
Creighton SD 111	1,331,302	18.500	71,962,270	71,962
Ile a la Crosse S D 112	219,206	15.500	14,142,323	14,142
Northern Lights SD 113	5,447,739	16.500	330,166,000	330,166
Total Northern	**6,998,247**		**416,270,593**	**416,271**

TABLE 5 - Tax Revenue, Mill Rates and Derived Assessment Base by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Total Net Tax Revenue	Mill Rate	Derived Assessment	Value Per Mill
Total Province	**676,659,374**		**36,817,503,518**	**36,817,504**

Source: 2002 Audited Financial Statements - Operating Fund total tax revenue, net of discounts, cancellations and other adjustments.

Notes: Derived Assessment is obtained by dividing Total Net Tax Revenue by the reported Mill Rate

The Value Per Mill represents the amount of Net Tax Revenue generated by one mill.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Battle River SD 60	10,086,944	146,625	0	-9,925,799	-733,119	0	-252,388	449,248	-196,860	0	0	-425,349
Biggar SD 50	7,407,002	20,636	0	-6,829,792	-338,351	0	-577,211	587,715	-10,504	0	-270,000	-10,505
Borderland SD 68	5,900,462	38,532	0	-5,900,915	-62,329	0	-23,797	23,797	0	0	0	-24,250
Broadview SD 18	6,535,034	177,146	0	-6,427,891	-206,976	0	-198,770	198,770	0	0	-125,000	-47,687
Buffalo Plains SD 21	21,605,754	504,462	0	-19,935,268	-1,519,328	0	-1,670,513	1,028,045	642,468	0	0	655,620
Crystal Lakes SD 120	10,102,471	522,793	0	-9,685,760	-890,903	0	-414,247	866,207	-451,959	0	-476,306	-427,704
Cupar SD 28	6,368,700	0	0	-6,384,975	-219,238	0	-491,215	491,215	0	0	-271,977	-507,490
Davidson SD 31	5,484,199	0	0	-5,685,074	0	0	200,875	-200,875	0	0	0	-200,875
Deer Park SD 26	4,854,323	19,448	0	-4,769,653	-145,015	0	-38,623	125,567	-86,945	0	0	-40,898
Eastend SD 8	4,521,894	0	0	-4,273,035	-319,822	0	-248,859	219,819	29,040	0	-44,173	-115,136
Estevan Rural SD 62	8,452,370	2,712,862	0	-7,648,422	-4,974,310	0	-803,874	575,874	228,000	4,400,000	0	2,942,500
Eston-Elrose SD 33	5,708,749	51,284	0	-5,345,747	-279,423	0	-218,611	228,139	-9,528	0	0	134,863
Golden Plains SD 124	6,020,931	32,038	0	-6,377,949	0	0	210,672	-100,000	-110,672	0	0	-324,980
Gull Lake SD 76	5,517,541	0	0	-4,575,371	-945,125	0	-686,106	692,257	-6,151	320,907	-68,039	249,913
Herbert SD 79	7,020,777	0	0	-6,205,403	-251,223	0	-519,122	596,122	-77,000	0	-387,417	176,734
Hudson Bay SD 52	6,776,158	73,718	0	-6,818,533	-291,690	0	-13,123	239,904	-226,781	17,227	-39,159	-282,279
Humboldt Rural SD 47	7,221,677	0	3,809	-7,199,816	0	-48,108	-100,435	0	100,435	0	0	-22,438
Indian Head SD 19	10,172,593	52,077	64,090	-9,864,547	-1,960,682	-28,288	-306,616	870,699	-564,083	1,213,477	-175,572	-526,852
Kamsack SD 35	5,435,967	0	12,441	-4,728,770	-274,481	0	-705,877	331,203	374,674	0	-56,723	388,434
Kindersley SD 34	11,078,523	91,323	0	-10,376,059	-2,565,616	0	-699,285	348,144	351,141	2,057,392	-220,700	64,863
Landswest SD 123	16,254,744	76,512	20,099	-16,043,685	-145,525	0	71,687	69,013	-140,700	0	0	162,145
Lanigan SD 40	6,221,487	0	2,064	-6,290,142	0	0	2,633	0	-2,633	0	0	-66,591

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Leader SD 24	4,906,602	0	0	-4,907,867	0	0	0	0	0	0	0	-1,265
Maple Creek SD 17	7,407,172	79,414	0	-7,008,107	-303,945	0	-432,037	441,439	-9,402	0	-216,909	-42,375
Meadow Lake SD 66	16,550,705	2,529,075	0	-16,490,810	-465,522	0	-441,778	284,969	156,809	0	-2,108,614	14,834
Moosomin SD 9	8,255,511	48,390	0	-7,709,581	-321,363	0	-537,693	330,772	206,921	0	-57,800	215,157
Nipawin SD 61	12,997,178	532	0	-12,253,258	-25,345	0	-743,921	114,026	629,895	0	-93,882	625,225
Northern Lakes SD 64	6,459,331	0	0	-6,297,116	0	0	-220,523	0	220,523	0	0	162,215
Outlook SD 32	8,184,736	104,022	0	-7,751,304	-81,167	0	-428,439	256,261	172,178	0	-279,116	177,171
Parkland SD 63	9,706,882	0	0	-9,793,551	-41,212	0	-116,212	116,212	0	0	-75,000	-202,881
Potashville SD 80	9,462,394	19,379	0	-8,949,032	-13,346	0	-383,311	11,967	371,344	0	-18,000	501,395
Prairie View SD 74	5,384,019	50,100	0	-5,070,065	-288,171	0	-338,771	238,071	100,700	0	0	75,883
Prairie West SD 75	8,756,319	128,441	0	-9,042,565	-643,722	0	-543,089	539,489	3,600	0	0	-801,527
Radville SD 67	3,145,216	125	0	-3,124,643	0	0	-8,368	0	8,368	0	0	20,698
Red Coat Trail SD No 69	7,214,942	26,954	1,207	-6,945,298	-155,114	0	-248,914	248,914	0	0	-131,470	11,221
Regina (East) SD 77	6,212,847	75,708	0	-6,338,108	-146,556	0	-44,832	44,832	0	0	0	-196,109
Rosetown SD 43	8,625,594	39,420	0	-8,425,438	-287,545	0	-170,840	248,125	-77,285	0	0	-47,969
Sask Central SD No 121	15,196,937	304,317	154,476	-14,966,302	-756,373	-2,100	-627,309	657,733	-30,424	0	-205,677	-274,722
Saskatchewan Valley SD 49	28,934,771	442,524	165,726	-28,717,994	-2,424,163	-172,285	-292,376	265,894	26,482	1,900,000	-184,255	-55,676
Saskatoon (East) SD 41	14,139,391	156,726	0	-12,680,011	-779,346	0	-1,454,480	1,360,812	93,668	179,761	-917,953	98,568
Saskatoon (West) SD 42	17,542,590	47,912	0	-17,053,490	-1,134,273	0	-488,609	334,609	154,000	1,300,611	-548,859	154,491
Scenic Valley SD 117	8,929,403	140,138	0	-8,975,735	-17,216	0	0	0	0	0	0	76,590
Shamrock SD 38	6,978,665	56,114	0	-6,311,447	-349,633	0	-560,468	560,468	0	0	-266,949	106,750
Shaunavon SD 71	6,658,587	42,693	0	-6,428,818	-207,606	0	-243,184	281,691	-38,507	0	-185,780	-120,924

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Souris Moose Mountain SD 122	17,932,418	227,835	85,395	-16,536,583	-528,593	-8,709	-407,029	456,561	-49,532	174,417	-330,220	1,015,960
Thunder Creek SD 78	13,857,047	147,977	53,765	-12,341,514	-1,595,476	-2,500	-1,401,886	1,577,098	-175,212	0	-129,599	-10,300
Tiger Lily SD 54	7,155,920	0	0	-7,017,414	0	0	-122,628	0	122,628	0	0	138,506
Tisdale SD 53	8,266,173	721,224	0	-7,679,115	-505,976	0	-544,940	385,442	159,498	0	-600,690	201,616
Turtleford SD 65	6,816,674	0	0	-6,871,403	-381,979	0	-61,979	381,979	-320,000	0	0	-436,708
Wadena SD 46	9,887,317	330,210	0	-9,596,564	-1,163,102	0	-297,327	105,535	191,792	1,000,000	-180,272	277,589
Wakaw SD 48	7,098,718	117,021	0	-6,517,621	-24,634	0	-581,092	117,757	463,335	0	-169,041	504,443
Weyburn Central SD 73	6,140,588	0	0	-5,408,143	-431,506	0	-728,860	431,506	297,354	0	0	300,939
Yorkdale SD 36	10,145,648	30,200	22,225	-9,747,249	-241,436	0	-451,962	262,122	189,840	0	-20,686	188,702
Total Rural	**487,696,595**	**10,385,907**	**585,297**	**-468,248,752**	**-29,437,476**	**-261,990**	**-20,405,662**	**17,695,147**	**2,710,515**	**12,563,792**	**-8,855,838**	**4,429,535**
Big Buffe RCSSD 39	73,292	0	0	-40,796	0	0	-20,000	0	20,000	0	0	32,496
Christ the King RCSSD 83	639,042	104,561	0	-608,573	-117,088	0	-23,011	24,753	-1,742	0	-12,225	5,717
Englefeld Protestant Separate	911,958	0	0	-753,824	-156,082	0	-156,082	156,082	0	0	0	2,052
Estlin SD 107	59,964	0	0	-54,788	0	0	0	0	0	0	0	5,176
Grand Coulee SD 110	768,007	0	0	-771,698	-12,269	0	-12,269	12,269	0	0	0	-15,960
Gray SD 101	234,328	0	0	-229,615	-7,500	0	-7,500	7,500	0	0	0	-2,787
Paynton SD 102	467,828	0	0	-534,105	0	0	0	0	0	0	0	-66,277
Pense SD 98	1,067,718	0	0	-1,006,192	0	0	0	0	0	0	0	61,526
Spiritwood RCSSD 82	592,343	0	0	-597,686	0	0	0	0	0	0	0	-5,343
St. Alphonse RCSSD 2	342,394	0	0	-291,574	-8,561	0	-12,563	12,563	0	0	-4,002	38,257
St. Gabriel's RCSSD 23	1,073,626	0	0	-1,134,396	-47,364	0	20,496	47,364	-67,860	0	0	-108,134

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
St. Olivier RCSSD 12	850,895	0	0	-776,704	-10,783	0	-21,101	10,783	10,318	0	0	63,408
Wilcox SD 105	355,672	0	0	-343,777	0	0	0	0	0	0	0	11,895
Wilcox St. Augustine RCSSD 91	283,819	0	0	-314,996	0	0	0	0	0	0	0	-31,177
Total Village	**7,720,886**	**104,561**	**0**	**-7,458,724**	**-359,647**	**0**	**-232,030**	**271,314**	**-39,284**	**0**	**-16,227**	**-9,151**
D.S. francophone 310	11,795,440	40,377	82,290	-11,824,006	-354,259	-62,217	57,884	333,739	-391,623	0	0	-322,375
Total Francophone	**11,795,440**	**40,377**	**82,290**	**-11,824,006**	**-354,259**	**-62,217**	**57,884**	**333,739**	**-391,623**	**0**	**0**	**-322,375**
Battlefords SD 118	22,291,834	1,320,954	95,488	-20,918,026	-1,641,154	-6,705	-1,372,618	839,499	533,119	0	-519,300	623,091
Estevan SD 95	8,740,606	4,320,833	0	-8,326,747	-4,994,088	0	-413,103	247,103	166,000	2,190,000	-460,123	1,470,481
Humboldt SD 104	3,930,600	0	0	-3,800,761	-10,697	0	-129,839	10,697	119,142	0	0	119,142
Lloydminster SD 99	23,615,189	1,154,963	0	-23,098,395	-576,563	0	-516,794	533,963	-17,169	0	-237,609	857,585
Melfort SD 100	7,011,483	2,667,071	0	-6,731,251	-4,123,875	0	-264,959	906,803	-641,844	550,000	0	-626,572
Melville SD 108	2,817,099	0	0	-2,654,756	-27,045	0	-126,314	124,135	2,179	0	-111,478	23,820
Moose Jaw SD 1	28,062,524	467,505	121,536	-26,834,483	-1,237,079	0	-1,139,916	931,351	208,565	0	-173,814	406,189
Regina SD 4	130,574,355	1,764,409	0	-128,098,978	-1,579,627	0	-2,370,540	2,026,095	344,445	0	-864,379	1,795,780
Saskatchewan Rivers SD 119	51,798,804	993,200	156,301	-51,542,518	-2,244,576	0	-312,448	1,269,661	-957,213	0	0	-838,789
Saskatoon SD 13	124,437,808	2,301,287	228,372	-121,607,191	-5,804,116	0	-1,357,923	2,624,421	-1,266,498	1,706,097	-1,365,335	-103,078
Swift Current SD 94	12,045,234	36,665	0	-12,346,091	-140,811	0	-20,117	104,146	-84,029	0	0	-405,003
Weyburn SD 97	9,061,097	87	0	-9,269,622	-341,852	0	-342,735	342,735	0	0	0	-550,290
Yorkton SD 93	13,512,838	253,916	13,807	-12,445,345	-1,557,251	-12,849	-1,058,717	902,007	156,710	1,152,722	-749,160	168,678

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Total Urban Public	**437,899,471**	**15,280,890**	**615,504**	**-427,674,164**	**-24,278,734**	**-19,554**	**-9,426,023**	**10,862,616**	**-1,436,593**	**5,598,819**	**-4,481,198**	**2,941,034**
Estevan RCSSD 27	4,403,533	2,617	0	-4,119,340	-98,215	0	-281,584	187,584	94,000	0	-89,369	99,226
Humboldt RCSSD 15	4,197,801	0	0	-4,170,521	-5,623	0	-13,691	5,623	8,068	0	0	21,657
Lloydminster RCSSD 89	11,241,635	373,540	0	-9,865,354	-843,455	0	-1,070,453	88,501	981,952	0	-119,479	786,887
Moose Jaw RCSSD 22	9,487,653	0	0	-8,917,527	-155,236	0	-452,311	452,311	0	0	-297,075	117,815
North West RCSSD 16	12,528,120	574,571	19,637	-12,497,532	-1,600,831	0	-706,205	287,005	419,200	539,278	-84,000	-520,757
Prince Albert RCSSD 6	17,876,452	347,336	26,478	-17,434,245	-1,322,926	0	-1,259,675	975,590	284,085	0	0	-506,905
Regina RCSSD 81	64,202,499	421,512	0	-62,811,196	-1,004,501	0	-1,382,723	451,642	931,081	0	0	808,314
St. Henry's RCSSD 5	2,269,191	0	0	-2,172,695	-627	0	-59,111	34,095	25,016	0	-33,468	62,401
St. Paul's RCSSD 20	83,649,986	1,304,233	128,500	-84,098,585	-2,446,446	-5,730	467,964	1,966,713	-2,434,677	0	-824,500	-2,292,542
Swift Current RCSSD 11	3,518,825	22,408	0	-3,427,726	-16,369	0	-84,529	40,004	44,525	0	-46,043	51,095
Weyburn RCSSD 84	3,014,790	0	0	-2,970,530	-135,122	0	-43,652	135,122	-91,470	0	0	-90,862
Yorkton RCSSD 86	8,342,209	4,672,162	25,583	-7,684,569	-8,577,911	-9,700	-635,253	268,443	366,810	0	-169,823	-3,402,049
Total Urban RCSSD	**224,732,694**	**7,718,379**	**200,198**	**-220,169,820**	**-16,207,262**	**-15,430**	**-5,521,223**	**4,892,633**	**628,590**	**539,278**	**-1,663,757**	**-4,865,720**
Estevan Comprehensive SD 127	6,132,593	0	0	-6,121,488	0	0	-10,200	0	10,200	0	0	11,105
Melville Comprehensive SD 128	2,985,329	0	0	-3,015,130	0	0	70,000	0	-70,000	0	0	-29,801
Swift Current Comprehensive SD	6,918,684	0	0	-6,921,806	-412,155	0	-306,221	412,155	-105,934	0	0	-415,277
Total Comprehensive	**16,036,606**	**0**	**0**	**-16,058,424**	**-412,155**	**0**	**-246,421**	**412,155**	**-165,734**	**0**	**0**	**-433,973**
Creighton SD 111	4,536,849	121,232	0	-4,356,102	-173,255	0	-52,023	52,023	0	0	0	128,724

TABLE 6 - Consolidated Funds - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statement

Calendar Year **2002**

School Division	Operating Fund Revenues	Capital Fund Revenues	Other Fund Revenues	Operating Fund (Expenditures)	Capital Fund (Expenditures)	Other Fund (Expenditures)	Transfers to (from) Operating Fund to Capital/Other	Transfers to (from) Capital Fund to Operating/Other	Transfers to (from) Other Fund to Operating/Capital	Long-Term Capital Debt Issued	Long-Term Capital Debt (Repaid)	Consolidated Fund Increase (Decrease) for the Year
Ile a la Crosse S D 112	4,948,337	0	0	-4,120,715	0	0	-827,625	0	827,625	0	0	827,622
Northern Lights SD 113	42,908,965	572,083	0	-43,146,828	-1,176,378	0	-29,713	836,295	-806,582	0	-232,000	-1,074,158
Total Northern	**52,394,151**	**693,315**	**0**	**-51,623,645**	**-1,349,633**	**0**	**-909,361**	**888,318**	**21,043**	**0**	**-232,000**	**-117,812**
Total Province	**1,238,277,843**	**34,223,429**	**1,483,289**	**-1,203,057,535**	**-72,399,166**	**-359,191**	**-36,682,836**	**35,355,922**	**1,326,914**	**18,701,889**	**-15,249,020**	**1,621,538**

Source: 2002 Audited Financial Statements.

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Battle River SD 60	10,086,944	-9,925,799	161,145	-449,248	0	196,860	-91,243
Biggar SD 50	7,407,002	-6,829,792	577,210	-204,680	-403,671	31,140	-1
Borderland SD 68	5,900,462	-5,900,915	-453	-23,797	0	0	-24,250
Broadview SD 18	6,535,034	-6,427,891	107,143	-60,052	-138,718	0	-91,627
Buffalo Plains SD 21	21,605,754	-19,935,268	1,670,486	-1,028,045	0	-642,468	-27
Crystal Lakes SD 120	10,102,471	-9,685,760	416,711	-386,973	0	-27,274	2,464
Cupar SD 28	6,368,700	-6,384,975	-16,275	-108,954	-382,261	0	-507,490
Davidson SD 31	5,484,199	-5,685,074	-200,875	0	0	200,875	0
Deer Park SD 26	4,854,323	-4,769,653	84,670	6,377	0	-45,000	46,047
Eastend SD 8	4,521,894	-4,273,035	248,859	0	0	-248,859	0
Estevan Rural SD 62	8,452,370	-7,648,422	803,948	-575,874	0	-228,000	74
Eston-Elrose SD 33	5,708,749	-5,345,747	363,002	-228,139	0	9,528	144,391
Golden Plains SD 124	6,020,931	-6,377,949	-357,018	100,000	0	110,672	-146,346
Gull Lake SD 76	5,517,541	-4,575,371	942,170	-624,218	-68,039	6,151	256,064
Herbert SD 79	7,020,777	-6,205,403	815,374	-143,781	-452,341	77,000	296,252
Hudson Bay SD 52	6,776,158	-6,818,533	-42,375	-7,770	0	-5,353	-55,498
Humboldt Rural SD 47	7,221,677	-7,199,816	21,861	0	0	-100,435	-78,574
Indian Head SD 19	10,172,593	-9,864,547	308,046	-156,616	-175,572	25,572	1,430
Kamsack SD 35	5,435,967	-4,728,770	707,197	-267,515	-63,688	-374,674	1,320
Kindersley SD 34	11,078,523	-10,376,059	702,464	0	-348,144	-351,141	3,179
Landswest SD 123	16,254,744	-16,043,685	211,059	-13	0	71,700	282,746
Lanigan SD 40	6,221,487	-6,290,142	-68,655	0	0	2,633	-66,022

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year 2002

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Leader SD 24	4,906,602	-4,907,867	-1,265	0	0	0	-1,265
Maple Creek SD 17	7,407,172	-7,008,107	399,065	-234,100	-207,339	9,402	-32,972
Meadow Lake SD 66	16,550,705	-16,490,810	59,895	-199,685	-235,284	-6,809	-381,883
Moosomin SD 9	8,255,511	-7,709,581	545,930	-272,972	-57,800	-206,921	8,237
Nipawin SD 61	12,997,178	-12,253,258	743,920	0	-109,304	-634,617	-1
Northern Lakes SD 64	6,459,331	-6,297,116	162,215	0	0	-220,523	-58,308
Outlook SD 32	8,184,736	-7,751,304	433,432	0	-256,261	-172,178	4,993
Parkland SD 63	9,706,882	-9,793,551	-86,669	-116,212	0	0	-202,881
Potashville SD 80	9,462,394	-8,949,032	513,362	-1,914	-10,053	-371,344	130,051
Prairie View SD 74	5,384,019	-5,070,065	313,954	-238,071	0	-100,700	-24,817
Prairie West SD 75	8,756,319	-9,042,565	-286,246	-539,489	0	-3,600	-829,335
Radville SD 67	3,145,216	-3,124,643	20,573	0	0	-8,368	12,205
Red Coat Trail SD No. 69	7,214,942	-6,945,298	269,644	-113,010	-135,904	0	20,730
Regina (East) SD 77	6,212,847	-6,338,108	-125,261	-44,832	0	0	-170,093
Rosetown SD 43	8,625,594	-8,425,438	200,156	-248,125	0	77,285	29,316
Sask Central SD No 121	15,196,937	-14,966,302	230,635	-357,088	-270,221	0	-396,674
Saskatchewan Valley SD 49	28,934,771	-28,717,994	216,777	-265,894	0	-26,482	-75,599
Saskatoon (East) SD 41	14,139,391	-12,680,011	1,459,380	-193,186	-1,167,626	-93,668	4,900
Saskatoon (West) SD 42	17,542,590	-17,053,490	489,100	-188,231	-146,378	-154,000	491
Scenic Valley SD 117	8,929,403	-8,975,735	-46,332	0	0	0	-46,332
Shamrock SD 38	6,978,665	-6,311,447	667,218	-207,516	-352,952	0	106,750
Shaunavon SD 71	6,658,587	-6,428,818	229,769	-8,605	-196,536	-38,043	-13,415

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Souris Moose Mountain SD 122	17,932,418	-16,536,583	1,395,835	-248,007	-180,000	20,978	988,806
Thunder Creek SD 78	13,857,047	-12,341,514	1,515,533	-1,577,098	0	175,212	113,647
Tiger Lily SD 54	7,155,920	-7,017,414	138,506	0	0	-122,628	15,878
Tisdale SD 53	8,266,173	-7,679,115	587,058	0	-204,945	-339,995	42,118
Turtleford SD 65	6,816,674	-6,871,403	-54,729	-381,979	0	320,000	-116,708
Wadena SD 46	9,887,317	-9,596,564	290,753	-147,327	0	-150,000	-6,574
Wakaw SD 48	7,098,718	-6,517,621	581,097	0	-76,654	-504,438	5
Weyburn Central SD 73	6,140,588	-5,408,143	732,445	-431,506	0	-297,354	3,585
Yorkdale SD 36	10,145,648	-9,747,249	398,399	-217,259	-34,703	-200,000	-53,563
Total Rural	**487,698,595**	**-468,248,752**	**19,449,843**	**-10,391,404**	**-5,674,394**	**-4,339,864**	**-955,819**
Big Butte RCSSD 39	73,292	0	73,292	0	0	-20,000	53,292
Christ the King RCSSD 83	639,042	-608,573	30,469	-5,513	-16,809	-689	7,458
Englefeld Protestant Separate	911,958	-753,824	158,134	-156,082	0	0	2,052
Estlin SD 107	59,964	0	59,964	0	0	0	59,964
Grand Coulee SD 110	768,007	-771,698	-3,691	-12,269	0	0	-15,960
Gray SD 101	234,328	-229,615	4,713	-7,500	0	0	-2,787
Paynton SD 102	467,828	-534,105	-66,277	0	0	0	-66,277
Pense SD 98	1,067,718	-1,006,192	61,526	0	0	0	61,526
Spiritwood RCSSD 82	592,343	-597,686	-5,343	0	0	0	-5,343
St. Alphonse RCSSD 2	342,394	-291,574	50,820	-7,718	-4,845	0	38,257
St. Gabriel's RCSSD 23	1,073,626	-1,134,396	-60,770	0	0	20,496	-40,274

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
St. Olivier RCSSD 12	850,895	-776,704	74,191	-10,783	0	-10,318	53,090
Wilcox SD 105	355,672	-343,777	11,895	0	0	0	11,895
Wilcox St. Augustine RCSSD 91	283,819	-314,996	-31,177	0	0	0	-31,177
Total Village	**7,720,886**	**-7,458,724**	**262,162**	**-199,865**	**-21,654**	**-10,511**	**30,132**
D.S. francophone 310	11,795,440	-11,824,006	-28,566	0	0	57,884	29,318
Total Francophone	**11,795,440**	**-11,824,006**	**-28,566**	**0**	**0**	**57,884**	**29,318**
Battlefords SD 118	22,291,834	-20,918,026	1,373,808	-416,640	-135,506	-820,472	1,190
Estevan SD 95	8,740,606	-8,326,747	413,859	0	-247,103	-166,000	756
Humboldt SD 104	3,930,600	-3,800,761	129,839	-10,697	0	-119,142	0
Lloydminster SD 99	23,615,189	-23,098,395	516,794	-175,000	-358,963	17,169	0
Melfort SD 100	7,011,483	-6,731,251	280,232	-23,203	0	-241,756	15,273
Melville SD 108	2,817,099	-2,654,756	162,343	0	-124,135	-2,179	36,029
Moose Jaw SD 1	28,062,524	-26,834,483	1,228,041	-239,916	0	-900,000	88,125
Regina SD 4	30,574,355	-128,098,978	2,475,377	-2,026,095	0	-344,445	104,837
Saskatchewan Rivers SD 119	51,798,804	-51,542,518	256,286	-764,336	0	451,888	-56,162
Saskatoon SD 13	24,437,808	-121,607,191	2,830,617	-840,000	-1,784,421	1,266,498	1,472,694
Swift Current SD 94	12,045,234	-12,346,091	-300,857	-104,146	0	84,029	-320,974
Weyburn SD 97	9,061,097	-9,269,622	-208,525	-341,852	0	-883	-551,260
Yorkton SD 93	13,512,838	-12,445,345	1,067,493	-110,673	-948,044	0	8,776

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Total Urban Public	**437,899,471**	**-427,674,164**	**10,225,307**	**-5,052,558**	**-3,598,172**	**-775,293**	**799,284**
Estevan RCSSD 27	4,403,533	-4,119,340	284,193	-98,215	-89,369	-94,000	2,609
Humboldt RCSSD 15	4,197,801	-4,170,521	27,280	-5,623	0	-8,068	13,589
Lloydminster RCSSD 89	11,241,635	-9,865,354	1,376,281	-59,563	-193,938	-816,952	305,828
Moose Jaw RCSSD 22	9,487,653	-8,917,527	570,126	-18,242	-434,069	0	117,815
North West RCSSD 16	12,528,120	-12,497,532	30,588	-588,789	-35,083	-82,333	-675,617
Prince Albert RCSSD 6	17,876,452	-17,434,245	442,207	-1,002,644	0	-257,031	-817,468
Regina RCSSD 81	64,202,499	-62,811,196	1,391,303	-472,723	0	-910,000	8,580
St. Henry's RCSSD 5	2,269,191	-2,172,695	96,496	0	-34,095	-25,016	37,385
St. Paul's RCSSD 20	83,649,986	-84,098,585	-448,599	-785,364	-1,058,947	2,312,275	19,365
Swift Current RCSSD 11	3,518,825	-3,427,726	91,099	0	-40,004	-44,525	6,570
Weyburn RCSSD 84	3,014,790	-2,970,530	44,260	-135,122	0	91,470	608
Yorkton RCSSD 86	8,342,209	-7,684,569	657,640	-24,373	-235,880	-375,000	22,387
Total Urban RCSSD	**224,732,694**	**-220,169,820**	**4,562,874**	**-3,190,658**	**-2,121,385**	**-209,180**	**-958,349**
Estevan Comprehensive SD 127	6,132,593	-6,121,488	11,105	0	0	-10,200	905
Melville Comprehensive SD 128	2,985,329	-3,015,130	-29,801	0	0	70,000	40,199
Swift Current Comprehensive SD	6,918,684	-6,921,806	-3,122	-412,155	0	105,934	-309,343
Total Comprehensive	**16,036,606**	**-16,058,424**	**-21,818**	**-412,155**	**0**	**165,734**	**-268,239**
Creighton SD 111	4,536,849	-4,356,102	180,747	-52,023	0	0	128,724

TABLE 7 - Operating Fund - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund Revenues	Operating Fund (Expenditures)	Excess (Deficiency) of Revenues over Expenditures	Transfers to (from) Operating Fund for Capital Expenditures	Transfers to (from) Operating Fund for Debt Repayment	Transfers to (from) Operating Fund for Reserves/Other	Operating Fund Increase (Decrease) for the Year
Ile a la Crosse S D 112	4,948,337	-4,120,715	827,622	0	0	-827,625	-3
Northern Lights SD 113	42,908,965	-43,146,828	-237,863	0	-258,690	228,977	-267,576
Total Northern	**52,394,151**	**-51,623,645**	**770,506**	**-52,023**	**-258,690**	**-598,648**	**-138,855**
Total Province	**1,238,277,843**	**-1,203,057,535**	**35,220,308**	**-19,298,663**	**-11,674,295**	**-5,709,878**	**-1,462,528**

Source: 2002 Audited Financial Statements.

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Battle River SD 60	146,625	-733,119	-586,494	449,248	0	0	-137,246
Biggar SD 50	20,636	-338,351	-317,715	587,715	0	-270,000	0
Borderland SD 68	38,532	-62,329	-23,797	23,797	0	0	0
Broadview SD 18	177,146	-206,976	-29,830	198,770	0	-125,000	43,940
Buffalo Plains SD 21	504,462	-1,519,328	-1,014,866	1,028,045	0	0	13,179
Crystal Lakes SD 120	522,793	-890,903	-368,110	866,207	0	-476,306	21,791
Cupar SD 28	0	-219,238	-219,238	491,215	0	-271,977	0
Davidson SD 31	0	0	0	-200,875	0	0	-200,875
Deer Park SD 26	19,448	-145,015	-125,567	125,567	0	0	0
Eastend SD 8	0	-319,822	-319,822	219,819	0	-44,173	-144,176
Estevan Rural SD 62	2,712,862	-4,974,310	-2,261,448	575,874	4,400,000	0	2,714,426
Eston-Elrose SD 33	51,284	-279,423	-228,139	228,139	0	0	0
Golden Plains SD 124	32,038	0	32,038	-100,000	0	0	-67,962
Gull Lake SD 76	0	-945,125	-945,125	692,257	320,907	-68,039	0
Herbert SD 79	0	-251,223	-251,223	596,122	0	-387,417	-42,518
Hudson Bay SD 52	73,718	-291,690	-217,972	239,904	17,227	-39,159	0
Humboldt Rural SD 47	0	0	0	0	0	0	0
Indian Head SD 19	52,077	-1,960,682	-1,908,605	870,699	1,213,477	-175,572	-1
Kamsack SD 35	0	-274,481	-274,481	331,203	0	-56,723	-1
Kindersley SD 34	91,323	-2,565,616	-2,474,293	348,144	2,057,392	-220,700	-289,457
Landswest SD 123	76,512	-145,525	-69,013	69,013	0	0	0
Lanigan SD 40	0	0	0	0	0	0	0

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Leader SD 24	0	0	0	0	0	0	0
Maple Creek SD 17	79,414	-303,945	-224,531	441,439	0	-216,909	-1
Meadow Lake SD 66	2,529,075	-465,522	2,063,553	284,969	0	-2,108,614	239,908
Moosomin SD 9	48,390	-321,363	-272,973	330,772	0	-57,800	-1
Nipawin SD 61	532	-25,345	-24,813	114,026	0	-93,882	-4,669
Northern Lakes SD 64	0	0	0	0	0	0	0
Outlook SD 32	104,022	-81,167	22,855	256,261	0	-279,116	0
Parkland SD 63	0	-41,212	-41,212	116,212	0	-75,000	0
Potashville SD 80	19,379	-13,346	6,033	11,967	0	-18,000	0
Prairie View SD 74	50,100	-288,171	-238,071	238,071	0	0	0
Prairie West SD 75	128,441	-643,722	-515,281	539,489	0	0	24,208
Radville SD 67	125	0	125	0	0	0	125
Red Coat Trail SD No. 69	26,954	-155,114	-128,160	248,914	0	-131,470	-10,716
Regina (East) SD 77	75,708	-146,556	-70,848	44,832	0	0	-26,016
Rosetown SD 43	39,420	-287,545	-248,125	248,125	0	0	0
Sask Central SD No 121	304,317	-756,373	-452,056	657,733	0	-205,677	0
Saskatchewan Valley SD 49	442,524	-2,424,163	-1,981,639	265,894	1,900,000	-184,255	0
Saskatoon (East) SD 41	156,726	-779,346	-622,620	1,360,812	179,761	-917,953	0
Saskatoon (West) SD 42	47,912	-1,134,273	-1,086,361	334,609	1,300,611	-548,859	0
Scenic Valley SD 117	140,138	-17,216	122,922	0	0	0	122,922
Shamrock SD 38	56,114	-349,633	-293,519	560,468	0	-266,949	0
Shaunavon SD 71	42,693	-207,606	-164,913	281,691	0	-185,780	-69,002

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Souris Moose Mountain SD 122	227,835	-528,593	-300,758	456,561	174,417	-330,220	0
Thunder Creek SD 78	147,977	-1,595,476	-1,447,499	1,577,098	0	-129,599	0
Tiger Lily SD 54	0	0	0	0	0	0	0
Tisdale SD 53	721,224	-505,976	215,248	385,442	0	-600,690	0
Turtleford SD 65	0	-381,979	-381,979	381,979	0	0	0
Wadena SD 46	330,210	-1,163,102	-832,892	105,535	1,000,000	-180,272	92,371
Wakaw SD 48	117,021	-24,634	92,387	117,757	0	-169,041	41,103
Weyburn Central SD 73	0	-431,506	-431,506	431,506	0	0	0
Yorkdale SD 36	30,200	-241,436	-211,236	262,122	0	-20,686	30,200
Total Rural	**10,385,907**	**-29,437,476**	**-19,051,569**	**17,695,147**	**12,563,792**	**-8,855,838**	**2,351,532**
Big Butte RCSSD 39	0	0	0	0	0	0	0
Christ the King RCSSD 83	104,561	-117,088	-12,527	24,753	0	-12,225	1
Englefeld Protestant Separate	0	-156,082	-156,082	156,082	0	0	0
Estlin SD 107	0	0	0	0	0	0	0
Grand Coulee SD 110	0	-12,269	-12,269	12,269	0	0	0
Gray SD 101	0	-7,500	-7,500	7,500	0	0	0
Paynton SD 102	0	0	0	0	0	0	0
Pense SD 98	0	0	0	0	0	0	0
Spiritwood RCSSD 82	0	0	0	0	0	0	0
St. Alphonse RCSSD 2	0	-8,561	-8,561	12,563	0	-4,002	0
St. Gabriel's RCSSD 23	0	-47,364	-47,364	47,364	0	0	0

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
St. Olivier RCSSD 12	0	-10,783	-10,783	10,783	0	0	0
Wilcox SD 105	0	0	0	0	0	0	0
Wilcox St. Augustine RCSSD 91	0	0	0	0	0	0	0
Total Village	**104,561**	**-359,647**	**-255,086**	**271,314**	**0**	**-16,227**	**1**
D.S. francophone 310	40,377	-354,259	-313,882	333,739	0	0	19,857
Total Francophone	**40,377**	**-354,259**	**-313,882**	**333,739**	**0**	**0**	**19,857**
Battlefords SD 118	1,320,954	-1,641,154	-320,200	839,499	0	-519,300	-1
Estevan SD 95	4,320,833	-4,994,088	-673,255	247,103	2,190,000	-460,123	1,303,725
Humboldt SD 104	0	-10,697	-10,697	10,697	0	0	0
Lloydminster SD 99	1,154,963	-576,563	578,400	533,963	0	-237,609	874,754
Melfort SD 100	2,667,071	-4,123,875	-1,456,804	906,803	550,000	0	-1
Melville SD 108	0	-27,045	-27,045	124,135	0	-111,478	-14,388
Moose Jaw SD 1	467,505	-1,237,079	-769,574	931,351	0	-173,814	-12,037
Regina SD 4	1,764,409	-1,579,627	184,782	2,026,095	0	-864,379	1,346,498
Saskatchewan Rivers SD 119	993,200	-2,244,576	-1,251,376	1,269,661	0	0	18,285
Saskatoon SD 13	2,301,287	-5,804,116	-3,502,829	2,624,421	1,706,097	-1,365,335	-537,646
Swift Current SD 94	36,665	-140,811	-104,146	104,146	0	0	0
Weyburn SD 97	87	-341,852	-341,765	342,735	0	0	970
Yorkton SD 93	253,916	-1,557,251	-1,303,335	902,007	1,152,722	-749,160	2,234
Total Urban Public	**15,280,890**	**-24,278,734**	**-8,997,844**	**10,862,616**	**5,598,819**	**-4,481,198**	**2,982,393**

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Estevan RCSSD 27	2,617	-98,215	-95,598	187,584	0	-89,369	2,617
Humboldt RCSSD 15	0	-5,623	-5,623	5,623	0	0	0
Lloydminster RCSSD 89	373,540	-843,455	-469,915	88,501	0	-119,479	-500,893
Moose Jaw RCSSD 22	0	-155,236	-155,236	452,311	0	-297,075	0
North West RCSSD 16	574,571	-1,600,831	-1,026,260	287,005	539,278	-84,000	-283,977
Prince Albert RCSSD 6	347,336	-1,322,926	-975,590	975,590	0	0	0
Regina RCSSD 81	421,512	-1,004,501	-582,989	451,642	0	0	-131,347
St. Henry's RCSSD 5	0	-627	-627	34,095	0	-33,468	0
St. Paul's RCSSD 20	1,304,233	-2,446,446	-1,142,213	1,966,713	0	-824,500	0
Swift Current RCSSD 11	22,408	-16,369	6,039	40,004	0	-46,043	0
Weyburn RCSSD 84	0	-135,122	-135,122	135,122	0	0	0
Yorkton RCSSD 86	4,672,162	-8,577,911	-3,905,749	268,443	0	-169,823	-3,807,129
Total Urban RCSSD	**7,718,379**	**-16,207,262**	**-8,488,883**	**4,892,633**	**539,278**	**-1,663,757**	**-4,720,729**
Estevan Comprehensive SD 127	0	0	0	0	0	0	0
Melville Comprehensive SD 128	0	0	0	0	0	0	0
Swift Current Comprehensive SD	0	-412,155	-412,155	412,155	0	0	0
Total Comprehensive	**0**	**-412,155**	**-412,155**	**412,155**	**0**	**0**	**0**
Creighton SD 111	121,232	-173,255	-52,023	52,023	0	0	0
Ile a la Crosse S D 112	0	0	0	0	0	0	0
Northern Lights SD 113	572,083	-1,176,378	-604,295	836,295	0	-232,000	0

TABLE 8 - Capital Fund - Revenues, Expenditures, Interfund Transfers and Long-Term Debt - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Long-Term Capital Debt Issued	Long-Term Capital Debt Repaid	Capital Fund Increase (Decrease) for the Year
Total Northern	693,315	-1,349,633	-656,318	888,318	0	-232,000	0
Total Province	**34,223,429**	**-72,399,166**	**-38,175,737**	**35,355,922**	**18,701,889**	**-15,249,020**	**633,054**

Source: 2002 Audited Financial Statements.

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Battle River SD 60	0	0	0	-196,860	-196,860
Biggar SD 50	0	0	0	-10,504	-10,504
Borderland SD 68	0	0	0	0	0
Broadview SD 18	0	0	0	0	0
Buffalo Plains SD 21	0	0	0	642,468	642,468
Crystal Lakes SD 120	0	0	0	-451,959	-451,959
Cupar SD 28	0	0	0	0	0
Davidson SD 31	0	0	0	0	0
Deer Park SD 26	0	0	0	-86,945	-86,945
Eastend SD 8	0	0	0	29,040	29,040
Estevan Rural SD 62	0	0	0	228,000	228,000
Eston-Elrose SD 33	0	0	0	-9,528	-9,528
Golden Plains SD 124	0	0	0	-110,672	-110,672
Gull Lake SD 76	0	0	0	-6,151	-6,151
Herbert SD 79	0	0	0	-77,000	-77,000
Hudson Bay SD 52	0	0	0	-226,781	-226,781
Humboldt Rural SD 47	3,809	-48,108	-44,299	100,435	56,136
Indian Head SD 19	64,090	-28,288	35,802	-564,083	-528,281
Kamsack SD 35	12,441	0	12,441	374,674	387,115
Kindersley SD 34	0	0	0	351,141	351,141
Landswest SD 123	20,099	0	20,099	-140,700	-120,601
Lanigan SD 40	2,064	0	2,064	-2,633	-569
Leader SD 24	0	0	0	0	0

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Maple Creek SD 17	0	0	0	-9,402	-9,402
Meadow Lake SD 66	0	0	0	156,809	156,809
Moosomin SD 9	0	0	0	206,921	206,921
Nipawin SD 61	0	0	0	629,895	629,895
Northern Lakes SD 64	0	0	0	220,523	220,523
Outlook SD 32	0	0	0	172,178	172,178
Parkland SD 63	0	0	0	0	0
Potashville SD 80	0	0	0	371,344	371,344
Prairie View SD 74	0	0	0	100,700	100,700
Prairie West SD 75	0	0	0	3,600	3,600
Radville SD 67	0	0	0	8,368	8,368
Red Coat Trail SD No. 69	1,207	0	1,207	0	1,207
Regina (East) SD 77	0	0	0	0	0
Rosetown SD 43	0	0	0	-77,285	-77,285
Sask Central SD No 121	154,476	-2,100	152,376	-30,424	121,952
Saskatchewan Valley SD 49	165,726	-172,285	-6,559	26,482	19,923
Saskatoon (East) SD 41	0	0	0	93,668	93,668
Saskatoon (West) SD 42	0	0	0	154,000	154,000
Scenic Valley SD 117	0	0	0	0	0
Shamrock SD 38	0	0	0	0	0
Shaunavon SD 71	0	0	0	-38,507	-38,507
Souris Moose Mountain SD 122	85,395	-8,709	76,686	-49,532	27,154
Thunder Creek SD 78	53,765	-2,500	51,265	-175,212	-123,947

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Tiger Lily SD 54	0	0	0	122,628	122,628
Tisdale SD 53	0	0	0	159,498	159,498
Turtleford SD 65	0	0	0	-320,000	-320,000
Wadena SD 46	0	0	0	191,792	191,792
Wakaw SD 48	0	0	0	463,335	463,335
Weyburn Central SD 73	0	0	0	297,354	297,354
Yorkdale SD 36	22,225	0	22,225	189,840	212,065
Total Rural	**585,297**	**-261,990**	**323,307**	**2,710,515**	**3,033,822**
Big Butte RCSSD 39	0	0	0	20,000	20,000
Christ the King RCSSD 83	0	0	0	-1,742	-1,742
Englefeld Protestant Separate	0	0	0	0	0
Estlin SD 107	0	0	0	0	0
Grand Coulee SD 110	0	0	0	0	0
Gray SD 101	0	0	0	0	0
Paynton SD 102	0	0	0	0	0
Pense SD 98	0	0	0	0	0
Spiritwood RCSSD 82	0	0	0	0	0
St. Alphonse RCSSD 2	0	0	0	0	0
St. Gabriel's RCSSD 23	0	0	0	-67,860	-67,860
St. Olivier RCSSD 12	0	0	0	10,318	10,318
Wilcox SD 105	0	0	0	0	0
Wilcox St. Augustine RCSSD 91	0	0	0	0	0

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Total Village	**0**	**0**	**0**	**-39,284**	**-39,284**
D.S. francophone 310	82,290	-62,217	20,073	-391,623	-371,550
Total Francophone	**82,290**	**-62,217**	**20,073**	**-391,623**	**-371,550**
Battlefords SD 118	95,488	-6,705	88,783	533,119	621,902
Estevan SD 95	0	0	0	166,000	166,000
Humboldt SD 104	0	0	0	119,142	119,142
Lloydminster SD 99	0	0	0	-17,169	-17,169
Melfort SD 100	0	0	0	-641,844	-641,844
Melville SD 108	0	0	0	2,179	2,179
Moose Jaw SD 1	121,536	0	121,536	208,565	330,101
Regina SD 4	0	0	0	344,445	344,445
Saskatchewan Rivers SD 119	156,301	0	156,301	-957,213	-800,912
Saskatoon SD 13	228,372	0	228,372	-1,266,498	-1,038,126
Swift Current SD 94	0	0	0	-84,029	-84,029
Weyburn SD 97	0	0	0	0	0
Yorkton SD 93	13,807	-12,849	958	156,710	157,668
Total Urban Public	**615,504**	**-19,554**	**595,950**	**-1,436,593**	**-840,643**
Estevan RCSSD 27	0	0	0	94,000	94,000
Humboldt RCSSD 15	0	0	0	8,068	8,068
Lloydminster RCSSD 89	0	0	0	981,952	981,952

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Moose Jaw RCSSD 22	0	0	0	0	0
North West RCSSD 16	19,637	0	19,637	419,200	438,837
Prince Albert RCSSD 6	26,478	0	26,478	284,085	310,563
Regina RCSSD 81	0	0	0	931,081	931,081
St. Henry's RCSSD 5	0	0	0	25,016	25,016
St. Paul's RCSSD 20	128,500	-5,730	122,770	-2,434,677	-2,311,907
Swift Current RCSSD 11	0	0	0	44,525	44,525
Weyburn RCSSD 84	0	0	0	-91,470	-91,470
Yorkton RCSSD 86	25,583	-9,700	15,883	366,810	382,693
Total Urban RCSSD	**200,198**	**-15,430**	**184,768**	**628,590**	**813,358**
Estevan Comprehensive SD 127	0	0	0	10,200	10,200
Melville Comprehensive SD 128	0	0	0	-70,000	-70,000
Swift Current Comprehensive SD	0	0	0	-105,934	-105,934
Total Comprehensive	**0**	**0**	**0**	**-165,734**	**-165,734**
Creighton SD 111	0	0	0	0	0
Ile a la Crosse S D 112	0	0	0	827,625	827,625
Northern Lights SD 113	0	0	0	-806,582	-806,582
Total Northern	**0**	**0**	**0**	**21,043**	**21,043**

TABLE 9 - Other Funds - Revenues, Expenditures and Interfund Transfers - Audited Financial Statements

Calendar Year **2002**

School Division	Revenues	Expenditures	Excess (Deficiency) of Revenues over Expenditures	Transfers from (to) Other Funds	Other Funds Increase (Decrease) for the Year
Total Province	**1,483,289**	**-359,191**	**1,124,098**	**1,326,914**	**2,451,012**

Source: 2002 Audited Financial Statements.

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Battle River SD 60	1,287.7	9,572,313	144,806	238,448	22,868	108,509	146,625	0	10,233,569
Biggar SD 50	953.0	3,906,442	2,199,284	1,145,284	13,671	142,321	20,636	0	7,427,638
Borderland SD 68	781.9	4,089,406	1,800,651	3,900	0	6,505	38,532	0	5,938,994
Broadview SD 18	906.2	5,523,539	234,889	727,724	0	48,882	177,146	0	6,712,180
Buffalo Plains SD 21	2,973.1	16,840,841	4,326,512	266,534	0	171,867	504,462	0	22,110,216
Crystal Lakes SD 120	1,375.9	5,181,814	4,431,558	463,520	0	25,579	522,793	0	10,625,264
Cupar SD 28	887.9	3,422,016	2,877,379	55,182	0	14,123	0	0	6,368,700
Davidson SD 31	721.3	4,274,062	1,100,642	88,420	0	21,075	0	0	5,484,199
Deer Park SD 26	281.9	2,600,021	2,192,867	12,789	0	48,646	19,448	0	4,873,771
Eastend SD 8	516.8	3,815,897	689,426	0	9,952	6,619	0	0	4,521,894
Estevan Rural SD 62	699.5	8,262,680	30,295	83,956	6,231	69,208	2,712,862	0	11,165,232
Eston-Elrose SD 33	752.2	5,562,582	73,134	0	6,800	66,233	51,284	0	5,760,033
Golden Plains SD 124	701.2	4,282,362	1,469,100	194,380	24,195	50,894	32,038	0	6,052,969
Gull Lake SD 76	516.9	5,111,205	199,498	2,700	16,300	187,838	0	0	5,517,541
Herbert SD 79	740.4	6,414,779	581,022	0	0	24,976	0	0	7,020,777
Hudson Bay SD 52	970.3	3,426,177	3,195,932	0	0	154,049	73,718	0	6,849,876
Humboldt Rural SD 47	1,034.1	3,653,738	3,540,061	9,912	4,867	13,099	0	3,809	7,225,486
Indian Head SD 19	1,444.3	5,607,153	3,634,009	851,301	46,261	33,869	52,077	64,090	10,288,760
Kamsack SD 35	694.1	2,109,124	2,234,868	1,019,482	21,515	50,978	0	12,441	5,448,408
Kindersley SD 34	1,624.8	9,841,042	1,227,685	0	0	9,796	91,323	0	11,169,846
Landswest SD 123	2,140.4	15,465,367	195,654	498,236	6,000	89,487	76,512	20,099	16,351,355
Lanigan SD 40	785.9	6,004,915	188,052	0	0	28,520	0	2,064	6,223,551
Leader SD 24	569.8	4,769,438	52,674	41,935	9,400	33,155	0	0	4,906,602

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Maple Creek SD 17	1,048.3	6,834,312	25,028	433,579	75,850	38,403	79,414	0	7,486,586
Meadow Lake SD 66	2,503.9	5,950,637	9,526,891	821,931	6,000	245,246	2,529,075	0	19,079,780
Moosomin SD 9	1,077.8	6,143,178	2,017,514	2,649	0	92,170	48,390	0	8,303,901
Nipawin SD 61	1,834.6	4,960,158	7,808,741	39,967	82,008	106,304	532	0	12,997,710
Northern Lakes SD 64	805.7	3,020,614	3,167,168	194,967	22,524	54,058	0	0	6,459,331
Outlook SD 32	1,046.6	6,053,924	2,101,059	19,704	0	10,049	104,022	0	8,288,758
Parkland SD 63	1,357.8	3,604,024	5,884,425	192,319	0	26,114	0	0	9,706,882
Potashville SD 80	1,346.2	5,771,807	3,539,960	54,044	44,398	52,185	19,379	0	9,481,773
Prairie View SD 74	630.8	4,811,925	480,250	40,374	3,960	47,510	50,100	0	5,434,119
Prairie West SD 75	851.9	8,204,741	355,887	39,037	15,146	141,508	128,441	0	8,884,760
Radville SD 67	319.8	3,023,435	88,828	2,000	10,658	20,295	125	0	3,145,341
Red Coat Trail SD No. 69	918.1	4,723,362	2,193,635	12,048	252,859	33,038	26,954	1,207	7,243,103
Regina (East) SD 77	742.8	4,804,168	1,340,234	42,161	0	26,284	75,708	0	6,288,555
Rosetown SD 43	1,123.7	8,497,282	49,344	0	48,062	30,906	39,420	0	8,665,014
Sask Central SD No 121	2,097.6	8,342,815	4,017,176	1,959,419	0	877,527	304,317	154,476	15,655,730
Saskatchewan Valley SD 49	4,419.4	11,186,370	16,062,307	1,518,478	0	167,616	442,524	165,726	29,543,021
Saskatoon (East) SD 41	1,847.5	10,222,987	3,771,592	130	77,881	66,801	156,726	0	14,296,117
Saskatoon (West) SD 42	2,401.8	11,317,065	6,179,328	11,794	0	34,403	47,912	0	17,590,502
Scenic Valley SD 117	1,118.1	4,315,489	2,354,280	2,230,544	0	29,090	140,138	0	9,069,541
Shamrock SD 38	939.8	3,728,973	3,202,891	9,941	0	36,860	56,114	0	7,034,779
Shaunavon SD 71	728.3	5,594,106	961,067	0	0	103,414	42,693	0	6,701,280
Souris Moose Mountain SD 122	2,282.8	16,026,214	669,710	1,172,460	3,720	60,314	227,835	85,395	18,245,648
Thunder Creek SD 78	1,325.4	10,484,159	2,613,255	67,328	7,480	684,825	147,977	53,765	14,058,789

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Tiger Lily SD 54	864.8	4,126,620	2,828,568	166,920	23,979	9,833	0	0	7,155,920
Tisdale SD 53	1,228.9	4,518,808	3,556,927	0	171,465	18,973	721,224	0	8,987,397
Turtleford SD 65	1,004.3	6,138,060	300,241	364,537	0	13,836	0	0	6,816,674
Wadena SD 46	1,275.1	4,780,437	4,334,526	611,009	0	161,345	330,210	0	10,217,527
Wakaw SD 48	878.9	4,541,758	2,504,494	19,041	0	33,425	117,021	0	7,215,739
Weyburn Central SD 73	527.0	6,025,101	70,159	4,600	4,502	36,226	0	0	6,140,588
Yorkdale SD 36	758.9	4,024,173	5,330,772	591,550	0	199,153	30,200	22,225	10,198,073
Total Rural	**62,666.2**	**331,513,615**	**133,956,255**	**16,326,234**	**1,038,552**	**4,863,939**	**10,385,907**	**585,297**	**498,669,799**
Big Butte RCSSD 39	0.0	68,722	0	0	0	4,570	0	0	73,292
Christ the King RCSSD 83	82.0	259,097	376,883	0	0	3,062	104,561	0	743,603
Englefeld Protestant Separate	126.0	248,344	654,966	0	0	8,648	0	0	911,958
Estlin SD 107	0.0	58,943	0	0	0	1,021	0	0	59,964
Grand Coulee SD 110	75.0	728,102	7,350	18,528	0	14,027	0	0	768,007
Gray SD 101	22.1	176,840	50,311	3,070	0	4,107	0	0	234,328
Paynton SD 102	14.6	193,615	261,802	7,029	0	5,382	0	0	467,828
Pense SD 98	97.5	758,227	300,784	0	8,550	157	0	0	1,067,718
Spiritwood RCSSD 82	106.6	171,514	413,620	0	0	7,209	0	0	592,343
St. Alphonse RCSSD 2	18.7	278,787	46,449	0	3,610	13,548	0	0	342,394
St. Gabriel's RCSSD 23	176.9	324,636	742,559	0	0	6,431	0	0	1,073,626
St. Olivier RCSSD 12	114.6	146,222	531,962	161,319	0	11,392	0	0	850,895
Wilcox SD 105	52.3	229,617	1,455	120,749	0	3,851	0	0	355,672
Wilcox St. Augustine RCSSD 91	0.0	82,132	201,345	0	0	342	0	0	283,819

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Total Village	**886.3**	**3,724,798**	**3,589,486**	**310,695**	**12,160**	**83,747**	**104,561**	**0**	**7,825,447**
D.S. francophone 310	977.1	0	11,431,701	28,744	2,351	332,644	40,377	82,290	11,918,107
Total Francophone	**977.1**	**0**	**11,431,701**	**28,744**	**2,351**	**332,644**	**40,377**	**82,290**	**11,918,107**
Battlefords SD 118	2,936.3	10,017,547	10,177,611	1,005,812	70,551	1,020,313	1,320,954	95,488	23,708,276
Estevan SD 95	940.3	4,785,136	3,653,962	600	0	300,908	4,320,833	0	13,061,439
Humboldt SD 104	544.8	911,360	1,622,179	1,385,828	1,878	9,355	0	0	3,930,600
Lloydminster SD 99	3,292.3	9,464,644	12,474,775	1,065,847	8,862	601,061	1,154,963	0	24,770,152
Melfort SD 100	1,140.4	2,350,396	3,430,446	952,313	66,210	212,118	2,667,071	0	9,678,554
Melville SD 108	257.3	1,001,938	1,402,015	398,785	0	14,361	0	0	2,817,099
Moose Jaw SD 1	4,297.1	12,007,016	14,247,372	1,279,103	3,125	525,908	467,505	121,536	28,651,565
Regina SD 4	21,217.8	74,286,096	51,241,047	2,029,428	289,943	2,727,841	1,764,409	0	132,338,764
Saskatchewan Rivers SD 119	7,971.9	21,158,332	28,108,470	1,578,567	377,342	576,093	993,200	156,301	52,948,305
Saskatoon SD 13	21,068.8	80,356,813	42,038,649	973,527	318,886	749,933	2,301,287	228,372	126,967,467
Swift Current SD 94	1,118.1	7,964,892	3,631,733	93,080	269,139	86,390	36,665	0	12,081,899
Weyburn SD 97	1,416.7	3,245,675	3,943,732	1,617,846	92,923	160,921	87	0	9,061,184
Yorkton SD 93	1,925.2	5,710,670	4,455,468	2,413,563	732,063	201,074	253,916	13,807	13,780,561
Total Urban Public	**68,127.0**	**233,260,515**	**180,427,459**	**14,794,299**	**2,230,922**	**7,186,276**	**15,280,890**	**615,504**	**453,795,865**
Estevan RCSSD 27	487.9	2,446,074	1,521,831	367,525	43,321	24,782	2,617	0	4,406,150
Humboldt RCSSD 15	498.6	3,089,537	1,069,130	0	29,081	10,053	0	0	4,197,801
Lloydminster RCSSD 89	1,531.3	2,287,978	8,309,222	361,962	174,205	108,268	373,540	0	11,615,175

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Moose Jaw RCSSD 22	1,535.7	3,308,285	5,540,214	542,035	0	97,119	0	0	9,487,653
North West RCSSD 16	1,943.7	2,554,652	8,703,426	379,332	86,496	804,214	574,571	19,637	13,122,328
Prince Albert RCSSD 6	2,908.4	5,778,140	11,911,064	67,469	0	119,779	347,336	26,478	18,250,266
Regina RCSSD 81	10,380.2	34,392,530	27,724,249	1,008,601	82,361	994,758	421,512	0	64,624,011
St. Henry's RCSSD 5	307.2	481,853	1,224,843	535,587	0	26,908	0	0	2,269,191
St. Paul's RCSSD 20	14,589.4	40,935,926	40,858,914	564,082	373,412	917,652	1,304,233	128,500	85,082,719
Swift Current RCSSD 11	416.8	1,645,839	1,796,254	74,012	0	2,720	22,408	0	3,541,233
Weyburn RCSSD 84	436.6	1,603,648	1,286,949	109,829	0	14,364	0	0	3,014,790
Yorkton RCSSD 86	1,346.1	2,637,737	5,414,283	218,298	0	71,891	4,672,162	25,583	13,039,954
Total Urban RCSSD	**36,381.9**	**101,162,199**	**115,360,379**	**4,228,732**	**788,876**	**3,192,508**	**7,718,379**	**200,198**	**232,651,271**
Estevan Comprehensive SD 127	875.0	0	808,316	4,717,908	213,440	392,929	0	0	6,132,593
Melville Comprehensive SD 128	478.8	0	264,449	2,636,888	0	83,992	0	0	2,985,329
Swift Current Comprehensive SD	1,121.2	0	787,973	5,796,572	28,987	305,152	0	0	6,918,684
Total Comprehensive	**2,475.0**	**0**	**1,860,738**	**13,151,368**	**242,427**	**782,073**	**0**	**0**	**16,036,606**
Creighton SD 111	356.6	1,331,302	2,823,720	291,942	40,460	49,425	121,232	0	4,658,081
Ile a la Crosse S D 112	513.1	219,206	4,142,380	0	409,326	177,425	0	0	4,948,337
Northern Lights SD 113	4,361.2	5,447,739	32,533,546	1,913,046	529,407	2,485,227	572,083	0	43,481,048
Total Northern	**5,230.9**	**6,998,247**	**39,499,646**	**2,204,988**	**979,193**	**2,712,077**	**693,315**	**0**	**53,087,466**

TABLE 10 - Revenues By Category by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Tax Revenue	Provincial and Other Grants	Tuition and Related Fees	Supplementary Services	Other Revenue	Capital Fund Revenue	Other Fund Revenue	Total Revenue
Total Province	**176,744.4**	**676,659,374**	**486,125,664**	**51,045,060**	**5,294,481**	**19,153,264**	**34,223,429**	**1,483,289**	**1,273,984,561**

Source: 2001/2002 P.S.S.R. and 2002 Audited Financial Statements.

***Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2001 and 40% Full-Time Equivalent P.S.S.R. 2002.**

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Battle River SD 60	262,742	6,107,545	923,682	1,153,359	1,344,044	117,354	17,073	449,248	0	0	10,375,047
Biggar SD 50	234,368	4,964,174	835,578	614,694	45,325	123,711	11,942	204,680	403,671	0	7,438,143
Borderland SD 68	189,190	4,081,040	462,272	1,015,036	2,895	126,205	24,277	23,797	0	0	5,924,712
Broadview SD 18	239,428	4,843,411	644,189	672,137	11,330	0	17,396	60,052	138,718	0	6,626,661
Buffalo Plains SD 21	529,116	13,806,264	1,572,046	1,794,141	1,797,276	361,705	74,720	1,028,045	0	642,468	21,605,781
Crystal Lakes SD 120	296,423	7,196,139	918,990	995,003	1,514	221,457	56,234	386,973	0	27,274	10,100,007
Cupar SD 28	277,904	4,557,664	641,826	630,957	54,755	190,842	31,027	108,954	382,261	0	6,876,190
Davidson SD 31	213,189	4,157,444	654,358	622,281	0	0	37,802	0	0	0	5,685,074
Deer Park SD 26	115,457	1,575,789	223,168	812,477	1,976,525	61,418	4,819	0	0	45,000	4,814,653
Eastend SD 8	155,788	3,008,590	356,441	621,813	20,000	87,272	23,131	0	0	248,859	4,521,894
Estevan Rural SD 62	308,210	4,396,860	591,048	713,578	1,465,548	31,010	142,168	575,874	0	228,000	8,452,296
Eston-Elrose SD 33	203,324	3,839,049	579,995	658,951	0	35,822	28,606	228,139	0	0	5,573,886
Golden Plains SD 124	161,212	4,576,559	599,464	915,902	2,503	116,519	5,790	0	0	0	6,377,949
Gull Lake SD 76	185,378	3,135,707	390,157	466,159	20,271	355,300	22,399	624,218	68,039	0	5,267,628
Herbert SD 79	195,097	4,398,992	680,439	751,341	65,637	63,293	50,604	143,781	452,341	0	6,801,525
Hudson Bay SD 52	218,157	5,198,242	643,724	718,698	2,315	35,626	1,771	7,770	0	5,353	6,831,656
Humboldt Rural SD 47	215,799	5,388,784	634,481	872,179	6,985	38,286	43,302	0	0	100,435	7,300,251
Indian Head SD 19	338,680	7,556,824	955,821	672,011	95,932	244,436	843	156,616	175,572	0	10,196,735
Kamsack SD 35	162,621	3,551,079	479,725	363,136	160,613	11,596	0	267,515	63,688	374,674	5,434,647
Kindersley SD 34	420,291	7,905,092	993,711	861,514	48,903	102,776	43,772	0	348,144	351,141	11,075,344
Landswest SD 123	428,286	11,462,293	1,815,966	2,046,428	0	232,270	58,442	13	0	0	16,043,698
Lanigan SD 40	244,999	4,599,798	757,800	658,298	429	1,954	26,864	0	0	0	6,290,142

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Leader SD 24	248,063	3,425,339	538,241	588,548	0	84,563	23,113	0	0	0	4,907,867
Maple Creek SD 17	234,869	5,314,351	588,714	634,379	16,700	205,858	13,236	234,100	207,339	0	7,449,546
Meadow Lake SD 66	409,278	12,158,568	1,743,127	1,309,809	106,248	763,780	0	199,685	235,284	6,809	16,932,588
Moosomin SD 9	231,459	5,830,797	888,209	664,269	2,495	60,532	31,820	272,972	57,800	206,921	8,247,274
Nipawin SD 61	349,964	8,801,219	1,325,222	1,234,734	36,206	503,513	2,400	0	109,304	634,617	12,997,179
Northern Lakes SD 64	251,481	4,411,400	671,810	882,314	1,321	74,744	4,046	0	0	220,523	6,517,639
Outlook SD 32	298,477	5,549,255	760,334	924,994	51,550	125,049	41,645	0	256,261	172,178	8,179,743
Parkland SD 63	266,460	7,343,712	994,086	1,031,482	0	122,790	35,021	116,212	0	0	9,909,763
Potashville SD 80	255,275	6,821,154	790,543	824,369	39,988	195,770	21,933	1,914	10,053	371,344	9,332,343
Prairie View SD 74	182,690	3,724,968	544,038	530,741	28,258	46,455	12,915	238,071	0	100,700	5,408,836
Prairie West SD 75	350,717	5,269,759	758,782	1,268,676	1,263,685	75,372	55,574	539,489	0	3,600	9,585,654
Radville SD 67	87,531	1,837,104	248,941	716,054	197,565	20,706	16,742	0	0	8,368	3,133,011
Red Coat Trail SD No. 69	193,591	4,661,054	690,645	800,295	102,950	484,688	12,075	113,010	135,904	0	7,194,212
Regina (East) SD 77	288,118	4,289,280	638,083	795,279	155,054	151,960	20,334	44,832	0	0	6,382,940
Rosetown SD 43	309,253	5,916,549	1,015,196	934,211	0	218,478	31,751	248,125	0	0	8,673,563
Sask Central SD No 121	445,972	11,188,727	1,254,629	1,382,493	15,572	670,044	8,865	357,088	270,221	0	15,593,611
Saskatchewan Valley SD 49	828,409	22,127,037	2,492,876	1,687,601	348,982	1,229,164	3,925	265,894	0	26,482	29,010,370
Saskatoon (East) SD 41	337,001	8,930,484	1,174,443	1,579,931	345,587	220,416	92,149	193,186	1,167,626	93,668	14,134,491
Saskatoon (West) SD 42	537,464	12,719,852	1,506,479	1,703,894	462,612	0	123,189	188,231	146,378	154,000	17,542,099
Scenic Valley SD 117	197,823	7,278,128	686,655	754,613	30,181	0	28,335	0	0	0	8,975,735
Shamrock SD 38	221,681	4,851,576	643,021	585,453	694	8,755	267	207,516	352,952	0	6,871,915
Shaunavon SD 71	214,843	4,780,786	644,340	614,876	27,981	100,900	45,092	8,605	196,536	38,043	6,672,002

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Souris Moose Mountain SD 122	459,314	12,491,658	1,723,519	1,750,521	45,313	1,515	64,743	248,007	180,000	0	16,964,590
Thunder Creek SD 78	436,612	7,254,344	777,692	1,230,401	2,541,255	94,722	6,488	1,577,098	0	0	13,918,612
Tiger Lily SD 54	218,044	4,254,965	542,599	1,011,705	905,047	38,224	46,830	0	0	122,628	7,140,042
Tisdale SD 53	213,982	5,722,554	857,847	700,376	23,714	140,094	20,548	0	204,945	339,995	8,224,055
Turtleford SD 65	204,358	4,921,674	749,638	825,787	19,948	138,526	11,472	381,979	0	0	7,253,382
Wadena SD 46	286,311	6,370,240	1,148,234	1,115,096	407,140	174,347	95,196	147,327	0	150,000	9,893,891
Wakaw SD 48	199,500	4,642,901	737,300	869,407	5,603	35,497	27,413	0	76,654	504,438	7,098,713
Weyburn Central SD 73	169,348	2,928,277	370,998	792,398	1,089,124	35,540	22,458	431,506	0	297,354	6,137,003
Yorkdale SD 36	313,898	4,502,576	749,859	1,521,552	2,627,556	0	31,808	217,259	34,703	200,000	10,199,211
Total Rural	**14,837,445**	**330,627,627**	**44,610,981**	**49,896,351**	**18,021,129**	**8,580,854**	**1,674,365**	**10,497,781**	**5,674,394**	**5,674,872**	**490,095,799**
Big Butte RCSSD 39	7,034	5,872	0	12,782	15,108	0	0	0	0	20,000	60,796
Christ the King RCSSD 83	27,608	487,350	80,580	1,003	0	12,020	12	5,513	16,809	689	631,584
Englefeld Protestant Separate	21,904	572,264	86,404	67,920	0	5,180	152	156,082	0	0	909,906
Estlin SD 107	3,110	0	1,367	21,131	28,880	0	300	0	0	0	54,788
Grand Coulee SD 110	19,370	359,514	76,016	58,947	255,212	0	2,639	12,269	0	0	783,967
Gray SD 101	12,221	135,565	13,777	24,246	40,774	2,827	205	7,500	0	0	237,115
Paynton SD 102	13,773	83,621	106,602	142,316	187,793	0	0	0	0	0	534,105
Pense SD 98	35,542	456,571	70,232	110,280	324,462	8,549	556	0	0	0	1,006,192
Spiritwood RCSSD 82	48,185	456,170	61,957	0	21,000	10,374	0	0	0	0	597,686
St. Alphonse RCSSD 2	36,440	215,188	26,336	3,784	0	5,075	4,751	7,718	4,845	0	304,137
St. Gabriel's RCSSD 23	36,525	945,323	135,527	0	0	16,924	97	0	0	0	1,134,396

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
St. Olivier RCSSD 12	45,199	665,739	57,836	113	0	7,817	0	10,783	0	10,318	797,805
Wilcox SD 105	13,138	278,339	25,870	12,782	10,050	3,598	0	0	0	0	343,777
Wilcox St. Augustine RCSSD 91	14,581	8,625	0	278	289,618	1,894	0	0	0	0	314,996
Total Village	**334,630**	**4,670,141**	**742,504**	**455,582**	**1,172,897**	**74,258**	**8,712**	**199,865**	**21,654**	**31,007**	**7,711,250**
D.S. francophone 310	621,791	7,959,062	1,105,575	1,357,831	344,216	435,258	273	0	0	0	11,824,006
Total Francophone	**621,791**	**7,959,062**	**1,105,575**	**1,357,831**	**344,216**	**435,258**	**273**	**0**	**0**	**0**	**11,824,006**
Battlefords SD 118	534,744	14,876,605	2,968,915	1,621,152	431,289	481,637	3,684	416,640	135,506	820,472	22,290,644
Estevan SD 95	167,192	4,628,599	666,098	139,227	2,547,154	174,699	3,778	0	247,103	166,000	8,739,850
Humboldt SD 104	111,857	2,953,667	424,989	278,495	8,529	19,271	3,953	10,697	0	119,142	3,930,600
Lloydminster SD 99	518,983	18,106,947	3,918,567	319,117	84,781	0	150,000	175,000	358,963	0	23,632,358
Melfort SD 100	236,567	5,269,977	1,013,781	34,831	29,129	146,966	0	23,203	0	241,756	6,996,210
Melville SD 108	88,213	1,230,166	121,805	5,338	1,171,718	37,516	0	0	124,135	2,179	2,781,070
Moose Jaw SD 1	618,212	21,658,250	3,323,737	561,733	162,719	509,832	0	239,916	0	900,000	27,974,399
Regina SD 4	1,842,161	103,866,172	17,833,620	3,811,553	456,737	285,010	3,725	2,026,095	0	344,445	130,469,518
Saskatchewan Rivers SD 119	1,297,019	39,144,902	5,924,046	3,373,300	143,848	1,648,353	11,050	764,336	0	0	52,306,854
Saskatoon SD 13	2,924,654	100,025,582	15,542,313	2,699,144	40,898	365,296	9,304	840,000	1,784,421	0	124,231,612
Swift Current SD 94	220,346	6,443,113	962,518	432,697	3,908,331	370,207	8,879	104,146	0	0	12,450,237
Weyburn SD 97	337,904	6,991,938	1,614,839	36,997	82,775	195,491	9,678	341,852	0	883	9,612,357
Yorkton SD 93	323,396	9,250,173	1,275,719	222,449	579,758	754,135	39,715	110,673	948,044	0	13,504,062

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Total Urban Public	**9,221,248**	**334,446,091**	**55,590,947**	**13,536,033**	**9,647,666**	**4,988,413**	**243,766**	**5,052,558**	**3,598,172**	**2,594,877**	**438,919,771**
Estevan RCSSD 27	141,163	2,347,086	420,956	50,969	1,113,567	39,681	5,918	98,215	89,369	94,000	4,400,924
Humboldt RCSSD 15	111,967	2,360,987	299,960	20,737	1,326,423	49,689	758	5,623	0	8,068	4,184,212
Lloydminster RCSSD 89	393,227	7,752,646	1,184,244	356,947	0	133,290	45,000	59,563	193,938	816,952	10,935,807
Moose Jaw RCSSD 22	431,950	6,921,849	1,247,498	185,705	24,774	104,572	1,179	18,242	434,069	0	9,369,838
North West RCSSD 16	375,675	9,425,064	1,299,551	156,168	1,091,583	148,802	689	588,789	35,083	82,333	13,203,737
Prince Albert RCSSD 6	437,917	13,411,856	1,495,650	816,197	55,318	1,217,028	279	1,002,644	0	257,031	18,693,920
Regina RCSSD 81	1,055,316	50,510,528	8,034,275	2,845,187	323,015	37,872	5,003	472,723	0	910,000	64,193,919
St. Henry's RCSSD 5	87,436	1,416,198	197,963	8,159	418,710	44,229	0	0	34,095	25,016	2,231,806
St. Paul's RCSSD 20	1,250,399	70,218,140	9,854,535	2,209,417	38,214	489,352	38,528	785,364	1,058,947	0	85,942,896
Swift Current RCSSD 11	121,917	1,989,263	206,711	163,399	905,218	36,817	4,401	0	40,004	44,525	3,512,255
Weyburn RCSSD 84	116,798	1,898,012	177,216	46,134	703,136	29,234	0	135,122	0	0	3,105,652
Yorkton RCSSD 86	217,723	6,461,012	703,751	175,032	54,901	54,984	17,166	24,373	235,880	375,000	8,319,822
Total Urban RCSSD	**4,741,488**	**174,712,641**	**25,122,310**	**7,034,051**	**6,054,859**	**2,385,550**	**118,921**	**3,190,658**	**2,121,385**	**2,612,925**	**228,094,788**
Estevan Comprehensive SD 127	122,695	4,156,087	1,405,394	41,574	12,096	383,033	609	0	0	10,200	6,131,688
Melville Comprehensive SD 128	96,369	2,230,426	557,129	16,029	40,792	74,345	40	0	0	0	3,015,130
Swift Current Comprehensive SD	166,555	5,418,557	1,136,433	22,202	3,755	174,185	119	412,155	0	0	7,333,961
Total Comprehensive	**385,619**	**11,805,070**	**3,098,956**	**79,805**	**56,643**	**631,563**	**768**	**412,155**	**0**	**10,200**	**16,480,779**
Creighton SD 111	184,270	2,330,187	454,674	271,447	1,081,568	33,956	0	52,023	0	0	4,408,125

TABLE 11 - Operating Fund - Expenditures and Transfers by School Division - Audited Financial Statements

Calendar Year 2002

School Division	Governance and Administration	Instruction	Plant Operation and Maintenance	Student Transportation	Tuition and Related Fees	Supplementary Services	Interest and Bank Charges	Transfers for Capital Expenditures	Transfers for Debt Repayment	Transfers for Reserves / Others	Total Operating Fund Expenditures and Transfers
Ile a la Crosse S D 112	253,874	2,761,354	503,170	179,452	0	422,603	262	0	0	827,625	4,948,340
Northern Lights SD 113	1,701,459	28,913,233	5,399,240	2,310,484	2,745,570	2,076,842	0	0	258,690	0	43,405,518
Total Northern	**2,139,603**	**34,004,774**	**6,357,084**	**2,761,383**	**3,827,138**	**2,533,401**	**262**	**52,023**	**258,690**	**827,625**	**52,761,983**
Total Province	**32,281,824**	**898,225,406**	**136,628,357**	**75,121,036**	**39,124,548**	**19,629,297**	**2,047,067**	**19,405,040**	**11,674,295**	**11,751,506**	**1,245,888,376**
							Less: Transfers from Capital and Other Funds	-106,377	0	-6,041,628	
							Net Transfers (Table 7)	19,298,663	11,674,295	5,709,878	

Source: 2002 Audited Financial Statements.

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Battle River SD 60	1,287.7	67,841	135,887	20,898	13,081	25,035	0	0	262,742
Biggar SD 50	953.0	37,134	112,991	54,503	24,047	5,693	0	0	234,368
Borderland SD 68	781.9	42,453	67,726	11,105	52,023	15,883	8,634	0	197,824
Broadview SD 18	906.2	48,006	101,272	41,160	10,084	38,906	0	0	239,428
Buffalo Plains SD 21	2,973.1	193,003	252,536	35,214	16,047	32,316	0	0	529,116
Crystal Lakes SD 120	1,375.9	95,011	137,897	22,791	6,995	33,729	2,750	0	299,173
Cupar SD 28	887.9	123,814	96,023	23,953	11,247	22,867	0	0	277,904
Davidson SD 31	721.3	58,524	112,807	14,970	7,196	19,692	0	0	213,189
Deer Park SD 26	281.9	41,251	33,068	6,775	9,982	24,381	0	0	115,457
Eastend SD 8	516.8	41,518	72,299	16,610	3,563	21,798	0	0	155,788
Estevan Rural SD 62	699.5	85,726	129,182	15,780	43,145	34,377	0	0	308,210
Eston-Elrose SD 33	752.2	47,494	109,665	14,557	10,288	21,320	3,358	0	206,682
Golden Plains SD 124	701.2	39,853	77,459	10,263	8,428	25,209	0	0	161,212
Gull Lake SD 76	516.9	62,969	67,471	14,648	12,326	27,964	0	0	185,378
Herbert SD 79	740.4	53,518	86,003	11,936	11,153	32,487	0	0	195,097
Hudson Bay SD 52	970.3	65,455	103,210	14,996	10,704	23,792	5,085	0	223,242
Humboldt Rural SD 47	1,034.1	73,168	100,695	13,809	13,719	14,408	0	8,597	224,396
Indian Head SD 19	1,444.3	139,931	141,761	34,640	8,364	13,984	0	0	338,680
Kamsack SD 35	694.1	49,516	71,155	10,778	10,916	20,256	3,897	0	166,518
Kindersley SD 34	1,624.8	109,908	162,273	18,832	42,493	86,785	0	0	420,291
Landswest SD 123	2,140.4	116,365	199,913	22,753	13,833	75,422	0	0	428,286

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year 2002

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Lanigan SD 40	785.9	41,533	127,060	29,312	15,862	31,232	0	0	244,999
Leader SD 24	569.8	70,594	46,206	16,794	14,056	100,413	0	0	248,063
Maple Creek SD 17	1,048.3	63,446	103,692	21,412	8,806	37,513	0	0	234,869
Meadow Lake SD 66	2,503.9	143,494	202,963	19,042	13,810	29,969	0	0	409,278
Moosomin SD 9	1,077.8	69,444	101,772	10,361	23,166	26,716	0	0	231,459
Nipawin SD 61	1,834.6	116,042	127,708	16,862	23,674	65,678	0	0	349,964
Northern Lakes SD 64	805.7	85,444	122,286	11,133	12,770	19,848	0	0	251,481
Outlook SD 32	1,046.6	78,782	130,066	48,797	14,053	26,779	0	0	298,477
Parkland SD 63	1,357.8	65,145	153,298	13,894	12,181	21,942	0	0	266,460
Potashville SD 80	1,346.2	62,403	139,847	17,181	10,580	25,264	0	0	255,275
Prairie View SD 74	630.8	48,819	75,467	15,198	12,069	31,137	2,610	0	185,300
Prairie West SD 75	851.9	86,696	176,051	43,008	5,380	39,582	0	0	350,717
Radville SD 67	319.8	31,519	38,645	4,703	4,680	7,984	0	0	87,531
Red Coat Trail SD No. 69	918.1	62,510	90,617	12,802	11,092	16,570	0	0	193,591
Regina (East) SD 77	742.8	112,600	121,736	15,554	5,129	33,099	8,477	0	296,595
Rosetown SD 43	1,123.7	68,981	150,866	42,951	25,227	21,228	860	0	310,113
Sask Central SD No 121	2,097.6	135,272	200,622	27,541	18,064	64,473	0	0	445,972
Saskatchewan Valley SD 49	4,419.4	357,319	276,822	47,780	41,746	104,742	0	6,547	834,956
Saskatoon (East) SD 41	1,847.5	119,148	128,585	28,608	26,289	34,371	0	0	337,001
Saskatoon (West) SD 42	2,401.8	102,831	255,538	54,467	51,835	72,793	0	0	537,464
Scenic Valley SD 117	1,118.1	57,599	99,554	12,770	315	27,585	0	0	197,823

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Shamrock SD 38	939.8	44,980	122,024	19,612	6,111	28,954	0	0	221,681
Shaunavon SD 71	728.3	43,961	111,796	12,865	18,688	27,533	0	0	214,843
Souris Moose Mountain SD 122	2,282.8	122,616	223,975	21,308	11,911	79,504	0	0	459,314
Thunder Creek SD 78	1,325.4	101,959	200,617	55,263	56,044	22,729	0	0	436,612
Tiger Lily SD 54	864.8	48,671	120,617	12,227	16,023	20,506	0	0	218,044
Tisdale SD 53	1,228.9	51,151	124,491	11,612	10,579	16,149	0	0	213,982
Turtleford SD 65	1,004.3	63,372	101,493	12,869	11,303	15,321	0	0	204,358
Wadena SD 46	1,275.1	91,773	141,230	13,353	9,697	30,258	0	0	286,311
Wakaw SD 48	878.9	47,418	119,927	15,128	4,290	12,737	0	0	199,500
Weyburn Central SD 73	527.0	55,593	60,555	8,001	14,623	30,576	0	0	169,348
Yorkdale SD 36	758.9	74,954	167,515	15,392	17,177	38,860	0	0	313,898
Total Rural	**62,666.2**	**4,318,527**	**6,734,934**	**1,138,771**	**866,864**	**1,778,349**	**35,671**	**15,144**	**14,888,260**
Big Butte RCSSD 39	0.0	0	4,359	2,239	0	436	0	0	7,034
Christ the King RCSSD 83	82.0	6,267	17,500	2,117	150	1,574	0	0	27,608
Englefeld Protestant Separate	126.0	4,641	11,736	2,406	0	3,121	0	0	21,904
Estlin SD 107	0.0	0	800	2,294	0	16	0	0	3,110
Grand Coulee SD 110	75.0	4,140	10,006	2,382	0	2,842	0	0	19,370
Gray SD 101	22.1	1,411	4,800	1,732	0	4,278	0	0	12,221
Paynton SD 102	14.6	2,231	6,595	3,267	0	1,680	0	0	13,773
Pense SD 98	97.5	6,758	16,617	2,975	0	9,192	0	0	35,542

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Spiritwood RCSSD 82	106.6	16,250	25,931	731	0	5,273	0	0	48,185
St. Alphonse RCSSD 2	18.7	18,816	10,441	4,327	0	2,856	6,245	0	42,685
St. Gabriel's RCSSD 23	176.9	16,362	16,013	2,964	0	1,186	0	0	36,525
St. Olivier RCSSD 12	114.6	21,864	16,448	1,754	2,029	3,104	0	0	45,199
Wilcox SD 105	52.3	3,586	7,108	1,344	0	1,100	0	0	13,138
Wilcox St. Augustine RCSSD 91	0.0	249	5,698	8,064	0	570	0	0	14,581
Total Village	**886.3**	**102,575**	**154,052**	**38,596**	**2,179**	**37,228**	**6,245**	**0**	**340,875**
D.S. francophone 310	977.1	177,807	236,013	95,547	6,434	105,990	0	250	622,041
Total Francophone	**977.1**	**177,807**	**236,013**	**95,547**	**6,434**	**105,990**	**0**	**250**	**622,041**
Battlefords SD 118	2,936.3	153,275	250,304	23,037	32,699	75,429	0	0	534,744
Estevan SD 95	940.3	63,602	49,279	9,646	26,198	18,467	0	0	167,192
Humboldt SD 104	544.8	30,399	53,611	10,922	5,889	11,036	0	0	111,857
Lloydminster SD 99	3,292.3	112,143	199,892	43,571	19,696	143,681	0	0	518,983
Melfort SD 100	1,140.4	70,340	111,011	13,251	10,835	31,130	0	0	236,567
Melville SD 108	257.3	31,204	30,762	9,304	9,973	6,970	0	0	88,213
Moose Jaw SD 1	4,297.1	113,468	353,913	29,722	21,042	100,067	0	0	618,212
Regina SD 4	21,217.8	268,954	1,103,934	284,677	0	184,596	0	0	1,842,161
Saskatchewan Rivers SD 119	7,971.9	199,308	668,856	209,018	118,348	101,489	0	0	1,297,019
Saskatoon SD 13	21,068.8	410,201	1,484,681	133,885	306,816	589,071	0	0	2,924,654

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Swift Current SD 94	1,118.1	86,580	89,079	10,744	14,722	19,221	0	0	220,346
Weyburn SD 97	1,416.7	65,038	190,225	20,939	21,606	40,096	3,238	0	341,142
Yorkton SD 93	1,925.2	85,455	169,868	17,102	17,307	33,664	0	0	323,396
Total Urban Public	**68,127.0**	**1,689,967**	**4,755,415**	**815,818**	**605,131**	**1,354,917**	**3,238**	**0**	**9,224,486**
Estevan RCSSD 27	487.9	37,653	61,202	10,219	14,855	17,234	0	0	141,163
Humboldt RCSSD 15	498.6	35,218	55,318	6,984	4,050	10,397	0	0	111,967
Lloydminster RCSSD 89	1,531.3	79,682	213,488	31,659	8,510	59,888	0	0	393,227
Moose Jaw RCSSD 22	1,535.7	66,573	237,970	22,458	33,855	71,094	0	0	431,950
North West RCSSD 16	1,943.7	85,645	196,266	24,603	22,499	46,662	0	0	375,675
Prince Albert RCSSD 6	2,908.4	166,511	164,429	24,490	20,217	62,270	0	0	437,917
Regina RCSSD 81	10,380.2	312,668	605,893	92,707	0	44,048	0	0	1,055,316
St. Henry's RCSSD 5	307.2	27,562	35,071	4,669	5,415	14,719	0	0	87,436
St. Paul's RCSSD 20	14,589.4	293,931	625,088	64,172	156,104	111,104	0	0	1,250,399
Swift Current RCSSD 11	416.8	32,619	62,304	7,553	2,424	17,017	0	0	121,917
Weyburn RCSSD 84	436.6	33,254	61,501	4,359	8,007	9,677	0	0	116,798
Yorkton RCSSD 86	1,346.1	78,786	97,069	20,513	8,006	13,349	803	0	218,526
Total Urban RCSSD	**36,381.9**	**1,250,102**	**2,415,599**	**314,386**	**283,942**	**477,459**	**803**	**0**	**4,742,291**
Estevan Comprehensive SD 127	875.0	15,376	70,021	18,796	6,882	11,620	0	0	122,695
Melville Comprehensive SD 128	478.8	12,129	54,912	6,482	8,479	14,367	0	0	96,369

TABLE 12 - Governance and Administrative Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund					Capital Fund	Other Fund	Consolidated
		Governance Expenses	Administrative Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Administration Expenses	Governance and Administration Capital Expenses	Governance and Administration Other Expenses	Total Governance and Administration Expenses
Swift Current Comprehensive SD	1,121.2	17,730	82,339	13,459	25,196	27,831	0	0	166,555
Total Comprehensive	**2,475.0**	**45,235**	**207,272**	**38,737**	**40,557**	**53,818**	**0**	**0**	**385,619**
Creighton SD 111	356.6	76,406	78,060	10,569	0	19,235	0	0	184,270
Ile a la Crosse S D 112	513.1	87,938	98,031	23,792	0	44,113	0	0	253,874
Northern Lights SD 113	4,361.2	622,144	675,203	404,112	0	0	0	0	1,701,459
Total Northern	**5,230.9**	**786,488**	**851,294**	**438,473**	**0**	**63,348**	**0**	**0**	**2,139,603**
Total Province	**176,744.4**	**8,370,701**	**15,354,579**	**2,880,328**	**1,805,107**	**3,871,109**	**45,957**	**15,394**	**32,343,175**

Source: 2001/2002 P.S.S.R. and 2002 Audited Financial Statements.

***Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2001 and 40% Full-Time Equivalent P.S.S.R. 2002.**

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
Battle River SD 60	1,287.7	4,732,316	795,575	87,409	94,060	12,241	176,294	209,650	0	0	6,107,545
Biggar SD 50	953.0	4,159,710	421,391	161,300	0	34,095	19,607	168,071	65,602	0	5,029,776
Borderland SD 68	781.9	3,525,147	342,630	44,998	45,052	3,546	49,272	70,395	46,552	0	4,127,592
Broadview SD 18	906.2	3,936,556	509,980	67,600	86,324	6,783	121,828	114,340	0	0	4,843,411
Buffalo Plains SD 21	2,973.1	11,201,736	1,371,805	138,224	155,956	93,677	171,989	672,877	0	0	13,806,264
Crystal Lakes SD 120	1,375.9	5,718,910	871,057	134,596	116,713	16,446	199,276	139,141	262,354	0	7,458,493
Cupar SD 28	887.9	3,602,903	548,658	61,646	89,014	48,886	19,677	186,880	0	0	4,557,664
Davidson SD 31	721.3	3,299,042	347,057	106,355	98,638	239	19,454	286,659	0	0	4,157,444
Deer Park SD 26	281.9	1,302,692	145,320	19,202	36,155	5,791	39,879	26,750	0	0	1,575,789
Eastend SD 8	516.8	2,426,940	324,490	50,488	44,821	11,963	56,850	93,038	0	0	3,008,590
Estevan Rural SD 62	699.5	3,416,168	496,803	67,196	87,012	6,088	229,363	94,230	0	0	4,396,860
Eston-Elrose SD 33	752.2	3,047,188	420,472	70,369	73,571	22,425	119,209	85,815	22,155	0	3,861,204
Golden Plains SD 124	701.2	3,609,201	396,639	64,523	56,996	5,039	348,184	95,977	0	0	4,576,559
Gull Lake SD 76	516.9	2,451,695	342,389	53,240	57,140	4,258	140,943	86,042	0	0	3,135,707
Herbert SD 79	740.4	3,574,896	389,256	98,941	106,683	8,694	78,122	142,400	106,429	0	4,505,421
Hudson Bay SD 52	970.3	4,151,479	615,188	44,174	79,719	14,890	63,015	229,777	37,007	0	5,235,249
Humboldt Rural SD 47	1,034.1	4,457,743	569,323	95,294	45,019	32,748	114,039	74,618	0	0	5,388,784
Indian Head SD 19	1,444.3	5,658,298	1,192,599	92,935	113,602	8,304	146,440	344,646	0	28,288	7,585,112
Kamsack SD 35	694.1	2,805,210	376,274	86,159	72,173	60,388	50,901	99,974	92,044	0	3,643,123
Kindersley SD 34	1,624.8	6,324,972	925,798	90,617	98,042	7,331	127,723	330,609	0	0	7,905,092
Landswest SD 123	2,140.4	8,825,084	1,493,985	164,608	242,880	33,392	405,280	297,064	0	0	11,462,293
Lanigan SD 40	785.9	3,507,472	498,133	125,525	80,473	6,965	127,788	253,442	0	0	4,599,798

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
Leader SD 24	569.8	2,932,332	225,855	56,183	64,446	9,993	61,911	74,619	0	0	3,425,339
Maple Creek SD 17	1,048.3	4,379,926	397,251	91,624	84,583	41,711	64,371	254,885	0	0	5,314,351
Meadow Lake SD 66	2,503.9	9,442,985	1,406,891	274,849	307,229	55,474	429,898	241,242	0	0	12,158,568
Moosomin SD 9	1,077.8	4,574,983	593,305	94,676	79,965	14,792	284,332	188,744	20,560	0	5,851,357
Nipawin SD 61	1,834.6	6,957,639	1,148,687	219,420	110,839	11,570	140,653	212,411	0	0	8,801,219
Northern Lakes SD 64	805.7	3,535,538	537,763	114,952	71,105	1,300	81,584	69,158	0	0	4,411,400
Outlook SD 32	1,046.6	4,161,993	818,802	108,027	112,482	35,909	163,197	148,845	0	0	5,549,255
Parkland SD 63	1,357.8	5,498,188	1,285,477	94,874	79,070	21,526	164,750	199,827	0	0	7,343,712
Potashville SD 80	1,346.2	5,387,882	663,309	97,309	67,256	1,083	301,502	302,813	0	0	6,821,154
Prairie View SD 74	630.8	2,966,580	301,760	88,778	77,509	43,061	81,927	165,353	108,967	0	3,833,935
Prairie West SD 75	851.9	4,057,453	609,134	102,697	84,836	34,880	280,378	100,381	0	0	5,269,759
Radville SD 67	319.8	1,459,098	147,522	22,084	97,017	8,398	17,684	85,301	0	0	1,837,104
Red Coat Trail SD No. 69	918.1	3,808,845	439,309	71,698	127,619	33,616	90,194	89,773	0	0	4,661,054
Regina (East) SD 77	742.8	3,166,041	457,595	86,658	99,366	4,971	212,279	262,370	90,063	0	4,379,343
Rosetown SD 43	1,123.7	4,695,715	635,345	132,781	126,722	0	120,046	205,940	70,692	0	5,987,241
Sask Central SD No 121	2,097.6	9,081,354	1,160,542	131,146	133,095	150,254	151,803	380,533	0	2,100	11,190,827
Saskatchewan Valley SD 49	4,419.4	17,498,461	2,844,210	646,158	369,602	252,808	143,083	372,715	0	26,531	22,153,568
Saskatoon (East) SD 41	1,847.5	6,598,340	1,466,920	106,545	158,478	52,588	128,860	418,753	99,671	0	9,030,155
Saskatoon (West) SD 42	2,401.8	9,982,546	1,540,843	320,930	165,174	26,967	4,979	678,413	1,119,754	0	13,839,606
Scenic Valley SD 117	1,118.1	5,192,468	1,154,710	139,393	165,842	47,842	324,559	253,314	4,300	0	7,282,428
Shamrock SD 38	939.8	4,064,816	433,870	48,924	80,452	18,254	83,726	121,534	79,746	0	4,931,322
Shaunavon SD 71	728.3	3,632,467	567,184	144,744	55,599	4,308	192,423	184,061	0	0	4,780,786

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
Souris Moose Mountain SD 122	2,282.8	9,535,650	1,467,255	299,408	196,947	58,272	444,012	490,114	20,019	8,160	12,519,837
Thunder Creek SD 78	1,325.4	6,123,449	426,036	118,971	207,665	93,657	59,759	224,807	974,171	2,500	8,231,015
Tiger Lily SD 54	864.8	3,466,169	375,146	55,076	70,452	14,079	105,768	168,275	0	0	4,254,965
Tisdale SD 53	1,228.9	4,558,502	706,374	84,777	105,597	31,152	173,346	62,806	15,540	0	5,738,094
Turtleford SD 65	1,004.3	3,954,634	650,507	50,424	95,603	14,811	68,929	86,766	0	0	4,921,674
Wadena SD 46	1,275.1	5,109,627	711,749	91,678	214,877	15,965	73,871	152,473	147,327	0	6,517,567
Wakaw SD 48	878.9	3,639,400	548,020	86,411	102,642	1,911	70,941	193,576	0	0	4,642,901
Weyburn Central SD 73	527.0	2,274,597	334,180	57,013	69,308	1,334	55,495	136,350	44,093	0	2,972,370
Yorkdale SD 36	758.9	3,255,386	622,916	62,987	64,483	19,920	267,645	209,239	18,983	0	4,521,559
Total Rural	**62,666.2**	**260,728,422**	**38,073,289**	**6,026,594**	**5,725,903**	**1,566,595**	**7,669,038**	**10,837,786**	**3,446,029**	**67,579**	**334,141,235**
Big Butte RCSSD 39	0.0	0	0	0	0	5,872	0	0	0	0	5,872
Christ the King RCSSD 83	82.0	348,703	92,157	15,683	10,231	2,325	12,305	5,946	0	0	487,350
Englefeld Protestant Separate	126.0	481,496	23,971	13,319	15,576	350	19,237	18,315	0	0	572,264
Estlin SD 107	0.0	0	0	0	0	0	0	0	0	0	0
Grand Coulee SD 110	75.0	312,826	25,500	6,113	9,248	185	579	5,063	12,269	0	371,783
Gray SD 101	22.1	112,195	7,671	1,350	2,278	2,291	2,357	7,423	0	0	135,565
Paynton SD 102	14.6	65,742	15,144	62	1,638	0	480	555	0	0	83,621
Pense SD 98	97.5	415,520	0	5,476	6,726	11,508	8,576	8,765	0	0	456,571
Spiritwood RCSSD 82	106.6	363,370	56,305	9,244	12,531	5,943	4,282	4,495	0	0	456,170
St. Alphonse RCSSD 2	18.7	197,317	10,048	5,012	0	1,527	463	821	1,473	0	216,661
St. Gabriel's RCSSD 23	176.9	773,608	124,231	11,770	13,607	5,791	11,257	5,059	47,364	0	992,687

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
St. Olivier RCSSD 12	114.6	511,860	79,386	12,641	9,111	3,680	14,593	34,468	10,783	0	676,522
Wilcox SD 105	52.3	213,224	24,328	6,535	7,000	2,006	19,065	6,181	0	0	278,339
Wilcox St. Augustine RCSSD 9	0.0	0	0	0	0	8,625	0	0	0	0	8,625
Total Village	**886.3**	**3,795,861**	**458,741**	**87,205**	**87,946**	**50,103**	**93,194**	**97,091**	**71,889**	**0**	**4,742,030**
D.S. francophone 310	977.1	5,247,380	1,538,975	154,859	158,194	85,016	289,307	485,331	0	55,660	8,014,722
Total Francophone	**977.1**	**5,247,380**	**1,538,975**	**154,859**	**158,194**	**85,016**	**289,307**	**485,331**	**0**	**55,660**	**8,014,722**
Battlefords SD 118	2,936.3	11,331,931	2,053,319	150,919	336,737	94,291	353,870	555,538	88,388	6,700	14,971,693
Estevan SD 95	940.3	3,691,643	509,519	44,692	90,034	32,463	151,662	108,586	0	0	4,628,599
Humboldt SD 104	544.8	2,493,856	106,918	53,715	63,989	54,356	121,368	59,465	0	0	2,953,667
Lloydminster SD 99	3,292.3	12,875,115	2,887,699	171,972	582,805	35,405	611,463	942,488	0	0	18,106,947
Melfort SD 100	1,140.4	4,102,085	663,055	102,105	76,914	58,155	186,083	81,580	0	0	5,269,977
Melville SD 108	257.3	945,708	167,210	8,222	29,829	5,920	59,585	13,692	0	0	1,230,166
Moose Jaw SD 1	4,297.1	16,842,009	2,155,145	432,668	510,190	70,933	1,213,962	433,343	89,678	0	21,747,928
Regina SD 4	21,217.8	83,627,912	10,717,119	1,660,792	2,820,729	779,129	2,376,546	1,883,945	0	0	103,866,172
Saskatchewan Rivers SD 119	7,971.9	28,806,717	6,363,127	526,724	1,317,390	60,438	961,598	1,108,908	127,505	0	39,272,407
Saskatoon SD 13	21,068.8	76,340,958	13,515,183	1,054,073	2,195,412	930,931	1,215,986	4,773,039	0	0	100,025,582
Swift Current SD 94	1,118.1	4,730,673	1,203,263	67,320	101,130	12,816	149,583	178,328	0	0	6,443,113
Weyburn SD 97	1,416.7	5,596,826	708,559	85,222	130,670	83,062	212,488	175,111	66,949	0	7,058,887
Yorkton SD 93	1,925.2	6,890,011	1,050,033	115,608	170,287	81,793	540,360	402,081	72,490	12,849	9,335,512

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
Total Urban Public	**68,127.0**	**258,275,444**	**42,100,149**	**4,474,032**	**8,426,116**	**2,299,692**	**8,154,554**	**10,716,104**	**445,010**	**19,549**	**334,910,650**
Estevan RCSSD 27	487.9	1,766,091	350,166	54,696	41,660	7,950	42,589	83,934	5,110	0	2,352,196
Humboldt RCSSD 15	498.6	1,927,382	276,511	29,082	29,087	23,112	44,127	31,686	0	0	2,360,987
Lloydminster RCSSD 89	1,531.3	5,873,998	1,260,561	99,484	138,538	22,371	100,747	256,947	0	0	7,752,646
Moose Jaw RCSSD 22	1,535.7	5,677,532	639,785	111,828	91,338	49,200	111,217	240,949	0	0	6,921,849
North West RCSSD 16	1,943.7	7,293,579	1,283,617	149,412	189,372	84,622	141,164	283,298	0	0	9,425,064
Prince Albert RCSSD 6	2,908.4	9,798,350	2,340,819	266,250	212,323	315,310	256,823	221,981	137,322	0	13,549,178
Regina RCSSD 81	10,380.2	37,582,044	7,195,704	1,242,291	844,816	540,174	1,493,546	1,611,953	0	0	50,510,528
St. Henry's RCSSD 5	307.2	1,126,365	156,711	24,449	31,602	4,830	55,668	16,573	0	0	1,416,198
St. Paul's RCSSD 20	14,589.4	52,910,166	10,562,084	780,755	1,084,783	1,292,923	1,140,111	2,447,318	0	5,730	70,223,870
Swift Current RCSSD 11	416.8	1,524,005	263,410	27,026	17,694	12,406	61,382	83,340	0	0	1,989,263
Weyburn RCSSD 84	436.6	1,477,649	249,399	33,745	62,370	6,251	10,785	57,813	49,694	0	1,947,706
Yorkton RCSSD 86	1,346.1	4,811,218	1,013,458	218,606	82,379	76,134	122,403	136,814	302,288	9,700	6,773,000
Total Urban RCSSD	**36,381.9**	**131,768,379**	**25,592,225**	**3,037,624**	**2,825,962**	**2,435,283**	**3,580,562**	**5,472,606**	**494,414**	**15,430**	**175,222,485**
Estevan Comprehensive SD 12	875.0	3,261,002	323,589	62,633	109,328	25,547	232,146	141,842	0	0	4,156,087
Melville Comprehensive SD 128	478.8	1,550,622	186,104	48,789	77,266	19,124	269,297	79,224	0	0	2,230,426
Swift Current Comprehensive S	1,121.2	3,913,765	758,082	135,577	161,943	35,665	57,745	355,780	0	0	5,418,557
Total Comprehensive	**2,475.0**	**8,725,389**	**1,267,775**	**246,999**	**348,537**	**80,336**	**559,188**	**576,846**	**0**	**0**	**11,805,070**
Creighton SD 111	356.6	1,604,133	454,333	88,099	660	37,989	62,924	82,049	0	0	2,330,187

TABLE 13 - Instructional Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year 2002

School Division	* Prorated Enrolment	Operating Fund							Capital Fund	Other Fund	Consolidated
		Instructional Salaries and Benefits	Instructional Support Salaries and Benefits	Instructional Aids	Supplies and Services	Student Related Expense	Instructional Equipment (non-capital)	Other Instructional Expenses	Instructional Capital Expenses	Instructional Other Expenses	Total Instructional Expenses
Ile a la Crosse S D 112	513.1	1,837,500	432,191	67,604	76,873	48,155	62,207	236,824	0	0	2,761,354
Northern Lights SD 113	4,361.2	19,617,845	5,722,752	421,768	724,443	202,592	1,006,505	1,217,328	0	0	28,913,233
Total Northern	**5,230.9**	**23,059,478**	**6,609,276**	**577,471**	**801,976**	**288,736**	**1,131,636**	**1,536,201**	**0**	**0**	**34,004,774**
Total Province	**176,744.4**	**691,600,353**	**115,640,430**	**14,604,784**	**18,374,634**	**6,805,761**	**21,477,479**	**29,721,965**	**4,457,342**	**158,218**	**902,840,966**

Source: 2001/2002 P.S.S.R. and 2002 Audited Financial Statements.

***Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2001 and 40% Full-Time Equivalent P.S.S.R. 2002.**

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
Battle River SD 60	1,287.7	347,697	1,500	475,225	99,260	536,489	0	1,460,171
Biggar SD 50	953.0	163,680	22,104	649,794	0	0	0	835,578
Borderland SD 68	781.9	203,159	0	254,226	4,887	7,143	0	469,415
Broadview SD 18	906.2	274,210	0	365,252	4,727	193,258	0	837,447
Buffalo Plains SD 21	2,973.1	155,849	1,009	1,378,379	36,809	1,082,571	0	2,654,617
Crystal Lakes SD 120	1,375.9	380,139	1,206	534,214	3,431	156,866	0	1,075,856
Cupar SD 28	887.9	234,859	10	365,853	41,104	90,911	0	732,737
Davidson SD 31	721.3	268,707	0	339,267	46,384	0	0	654,358
Deer Park SD 26	281.9	1,263	0	212,001	9,904	0	0	223,168
Eastend SD 8	516.8	112,778	0	238,530	5,133	144,176	0	500,617
Estevan Rural SD 62	699.5	303,296	0	251,191	36,561	4,899,827	0	5,490,875
Eston-Elrose SD 33	752.2	246,055	0	305,123	28,817	145,237	0	725,232
Golden Plains SD 124	701.2	239,920	0	354,306	5,238	0	0	599,464
Gull Lake SD 76	516.9	148,184	0	197,596	44,377	939,831	0	1,329,988
Herbert SD 79	740.4	300,413	58	364,772	15,196	79,870	0	760,309
Hudson Bay SD 52	970.3	12,150	0	631,574	0	145,803	0	789,527
Humboldt Rural SD 47	1,034.1	241,854	0	350,166	42,461	0	39,511	673,992
Indian Head SD 19	1,444.3	95,276	2,546	828,420	29,579	332,146	0	1,287,967
Kamsack SD 35	694.1	90,097	244	385,323	4,061	7,618	0	487,343
Kindersley SD 34	1,624.8	441,488	0	547,347	4,876	2,438,172	0	3,431,883
Landswest SD 123	2,140.4	702,002	0	1,081,179	32,785	145,525	0	1,961,491

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
Lanigan SD 40	785.9	230,310	2,087	499,183	26,220	0	0	757,800
Leader SD 24	569.8	164,010	0	374,231	0	0	0	538,241
Maple Creek SD 17	1,048.3	294,355	1,712	275,557	17,090	26,248	0	614,962
Meadow Lake SD 66	2,503.9	121,473	3,375	1,605,582	12,697	116,027	0	1,859,154
Moosomin SD 9	1,077.8	287,112	127	573,058	27,912	100,168	0	988,377
Nipawin SD 61	1,834.6	624,771	0	687,283	13,168	9,923	0	1,335,145
Northern Lakes SD 64	805.7	273,441	0	368,408	29,961	0	0	671,810
Outlook SD 32	1,046.6	319,779	0	434,667	5,888	0	0	760,334
Parkland SD 63	1,357.8	488,882	47,543	447,683	9,978	28,288	0	1,022,374
Potashville SD 80	1,346.2	148,467	0	639,026	3,050	5,483	0	796,026
Prairie View SD 74	630.8	39,639	0	500,274	4,125	19,321	0	563,359
Prairie West SD 75	851.9	142,070	0	521,419	95,293	214,286	0	973,068
Radville SD 67	319.8	0	0	238,543	10,398	0	0	248,941
Red Coat Trail SD No. 69	918.1	3,608	0	685,259	1,778	30,660	0	721,305
Regina (East) SD 77	742.8	50,634	41,266	542,255	3,928	48,016	0	686,099
Rosetown SD 43	1,123.7	420,566	0	568,378	26,252	7,090	0	1,022,286
Sask Central SD No 121	2,097.6	382,216	0	865,689	6,724	468,136	0	1,722,765
Saskatchewan Valley SD 49	4,419.4	1,103,195	-187	1,372,463	17,405	2,310,374	107,161	4,910,411
Saskatoon (East) SD 41	1,847.5	210,128	2,025	943,208	19,082	268,062	0	1,442,505
Saskatoon (West) SD 42	2,401.8	588,917	0	893,111	24,451	0	0	1,506,479
Scenic Valley SD 117	1,118.1	28,697	0	647,465	10,493	12,916	0	699,571

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
Shamrock SD 38	939.8	49,104	2,495	582,319	9,103	109,701	0	752,722
Shaunavon SD 71	728.3	290,325	0	333,151	20,864	76,550	0	720,890
Souris Moose Mountain SD 122	2,282.8	543,576	0	1,127,410	52,533	366,027	0	2,089,546
Thunder Creek SD 78	1,325.4	224,271	1,302	530,976	21,143	375,957	0	1,153,649
Tiger Lily SD 54	864.8	188,840	186	345,052	8,521	0	0	542,599
Tisdale SD 53	1,228.9	389,269	0	425,144	43,434	89,460	0	947,307
Turtleford SD 65	1,004.3	320,482	0	406,626	22,530	0	0	749,638
Wadena SD 46	1,275.1	403,249	0	681,806	63,179	978,229	0	2,126,463
Wakaw SD 48	878.9	170,625	480	563,547	2,648	0	0	737,300
Weyburn Central SD 73	527.0	131,727	0	238,788	483	220,115	0	591,113
Yorkdale SD 36	758.9	298,649	38	436,367	14,805	14,316	0	764,175
Total Rural	**62,666.2**	**13,895,463**	**131,126**	**29,463,666**	**1,120,726**	**17,240,796**	**146,672**	**61,998,449**
Big Butte RCSSD 39	0.0	0	0	0	0	0	0	0
Christ the King RCSSD 83	82.0	28,670	4,143	47,767	0	112,505	0	193,085
Englefeld Protestant Separate	126.0	17,105	0	69,071	228	0	0	86,404
Estlin SD 107	0.0	0	0	1,367	0	0	0	1,367
Grand Coulee SD 110	75.0	21,255	0	54,761	0	0	0	76,016
Gray SD 101	22.1	77	0	13,700	0	7,500	0	21,277
Paynton SD 102	14.6	716	677	41,600	63,609	0	0	106,602
Pense SD 98	97.5	1,330	66,673	0	2,229	0	0	70,232
Spiritwood RCSSD 82	106.6	20,889	2,809	23,970	14,289	0	0	61,957

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
St. Alphonse RCSSD 2	18.7	10,949	915	14,472	0	0	0	26,336
St. Gabriel's RCSSD 23	176.9	53,649	0	78,242	3,636	0	0	135,527
St. Olivier RCSSD 12	114.6	5,535	0	52,224	77	0	0	57,836
Wilcox SD 105	52.3	8,894	3,491	13,010	475	0	0	25,870
Wilcox St. Augustine RCSSD 91	0.0	0	0	0	0	0	0	0
Total Village	**886.3**	**169,069**	**78,708**	**410,184**	**84,543**	**120,005**	**0**	**862,509**
D.S. francophone 310	977.1	417,646	464	673,747	13,718	354,259	6,307	1,466,141
Total Francophone	**977.1**	**417,646**	**464**	**673,747**	**13,718**	**354,259**	**6,307**	**1,466,141**
Battlefords SD 118	2,936.3	1,212,598	0	1,701,499	54,818	1,385,071	0	4,353,986
Estevan SD 95	940.3	345,081	0	288,955	32,062	4,824,642	0	5,490,740
Humboldt SD 104	544.8	152,192	0	266,721	6,076	10,697	0	435,686
Lloydminster SD 99	3,292.3	1,367,308	0	2,453,323	97,936	455,209	0	4,373,776
Melfort SD 100	1,140.4	425,412	0	553,740	34,629	4,098,110	0	5,111,891
Melville SD 108	257.3	693	0	117,480	3,632	14,388	0	136,193
Moose Jaw SD 1	4,297.1	1,702,865	1,016	1,578,883	40,973	1,107,648	0	4,431,385
Regina SD 4	21,217.8	8,603,237	0	8,526,507	703,876	1,312,528	0	19,146,148
Saskatchewan Rivers SD 119	7,971.9	2,975,367	306,721	2,540,345	101,613	1,486,965	0	7,411,011
Saskatoon SD 13	21,068.8	7,466,017	0	7,798,684	277,612	5,332,072	0	20,874,385
Swift Current SD 94	1,118.1	472,818	0	480,131	9,569	140,811	0	1,103,329
Weyburn SD 97	1,416.7	566,842	49,136	965,627	33,234	524	0	1,615,363

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year **2002**

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
Yorkton SD 93	1,925.2	543,564	0	719,854	12,301	1,190,905	0	2,466,624
Total Urban Public	**68,127.0**	**25,833,994**	**356,873**	**27,991,749**	**1,408,331**	**21,359,570**	**0**	**76,950,517**
Estevan RCSSD 27	487.9	134,923	5,000	261,514	19,519	0	0	420,956
Humboldt RCSSD 15	498.6	95,207	0	199,615	5,138	5,623	0	305,583
Lloydminster RCSSD 89	1,531.3	406,585	117,217	614,142	46,300	709,433	0	1,893,677
Moose Jaw RCSSD 22	1,535.7	408,262	2,722	822,644	13,870	18,242	0	1,265,740
North West RCSSD 16	1,943.7	544,613	0	730,976	23,962	1,578,504	0	2,878,055
Prince Albert RCSSD 6	2,908.4	669,924	0	794,296	31,430	1,185,604	0	2,681,254
Regina RCSSD 81	10,380.2	3,629,578	0	4,343,173	61,524	1,004,501	0	9,038,776
St. Henry's RCSSD 5	307.2	1,202	0	190,701	6,060	0	0	197,963
St. Paul's RCSSD 20	14,589.4	4,833,457	231,770	4,726,787	62,521	2,211,999	0	12,066,534
Swift Current RCSSD 11	416.8	85,692	0	115,067	5,952	0	0	206,711
Weyburn RCSSD 84	436.6	95,803	24,452	53,725	3,236	51,024	0	228,240
Yorkton RCSSD 86	1,346.1	295,799	0	400,849	7,103	8,208,762	0	8,912,513
Total Urban RCSSD	**36,381.9**	**11,201,045**	**381,161**	**13,253,489**	**286,615**	**14,973,692**	**0**	**40,096,002**
Estevan Comprehensive SD 127	875.0	411,356	285	925,673	68,080	0	0	1,405,394
Melville Comprehensive SD 128	478.8	234,380	0	309,104	13,645	0	0	557,129
Swift Current Comprehensive SD	1,121.2	402,298	0	719,972	14,163	412,155	0	1,548,588
Total Comprehensive	**2,475.0**	**1,048,034**	**285**	**1,954,749**	**95,888**	**412,155**	**0**	**3,511,111**

TABLE 14 - Plant Operation and Maintenance Expenditures by School Division - P.S.S.R. and Audited Financial Statements

Calendar Year 2002

School Division	* Prorated Enrolment	Operating Fund				Capital Fund	Other Fund	Consolidated
		Plant Operation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Other Plant Operation Expenses	Plant Operation Capital Expenses	Plant Operation Other Expenses	Total Plant Operation Expenses
Creighton SD 111	356.6	155,976	23,363	265,264	10,071	173,255	0	627,929
Ile a la Crosse S D 112	513.1	217,826	0	266,748	18,596	0	0	503,170
Northern Lights SD 113	4,361.2	2,411,992	0	2,446,611	540,637	848,243	0	6,247,483
Total Northern	**5,230.9**	**2,785,794**	**23,363**	**2,978,623**	**569,304**	**1,021,498**	**0**	**7,378,582**
Total Province	**176,744.4**	**55,351,045**	**971,980**	**76,726,207**	**3,579,125**	**55,481,975**	**152,979**	**192,263,311**

Source: 2001/2002 P.S.S.R. and 2002 Audited Financial Statements.

***Prorated Enrolments - 60% Full-Time equivalent P.S.S.R. 2001 and 40% Full-Time Equivalent P.S.S.R. 2002.**

Notes: Enrolments include the total enrolment of the school divisions.

SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Battle River SD 60	667,537	343,703	6,153	105,635	0	30,331	196,630	0	1,349,989
Biggar SD 50	405,776	185,575	0	0	19,373	3,970	139,078	0	753,772
Borderland SD 68	0	0	0	0	1,004,807	10,229	0	0	1,015,036
Broadview SD 18	0	0	0	0	659,784	12,353	0	0	672,137
Buffalo Plains SD 21	1,042,851	396,543	18,572	143,693	94,144	98,338	436,757	0	2,230,898
Crystal Lakes SD 120	535,703	288,561	9,132	150,476	0	11,131	340,559	0	1,335,562
Cupar SD 28	312,309	197,400	6,361	87,633	2,604	24,650	18,043	0	649,000
Davidson SD 31	322,960	122,383	12,069	138,951	0	25,918	0	0	622,281
Deer Park SD 26	475,240	182,477	18,226	120,964	1,925	13,645	145,015	0	957,492
Eastend SD 8	290,831	126,655	0	169,815	0	34,512	152,294	0	774,107
Estevan Rural SD 62	437,322	196,036	0	42,969	0	37,251	74,483	0	788,061
Eston-Elrose SD 33	433,867	141,395	10,515	70,861	0	2,313	108,673	0	767,624
Golden Plains SD 124	0	0	0	0	907,015	8,887	0	0	915,902
Gull Lake SD 76	248,357	117,453	2,382	57,775	0	40,192	0	0	466,159
Herbert SD 79	410,125	157,457	10,788	135,000	315	37,656	0	0	751,341
Hudson Bay SD 52	139,586	62,735	2,803	104,412	398,339	10,823	69,236	0	787,934
Humboldt Rural SD 47	0	0	0	0	872,179	0	0	0	872,179
Indian Head SD 19	125,548	37,712	2,493	79,079	399,515	27,664	1,628,536	0	2,300,547
Kamsack SD 35	283,346	49,649	6,273	15,243	1,620	7,005	161,608	0	524,744
Kindersley SD 34	589,082	178,842	27,516	60,807	3,713	1,554	0	0	861,514
Landswest SD 123	921,515	332,885	5,104	684,807	0	102,117	0	0	2,046,428

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Lanigan SD 40	0	60	0	0	651,544	6,694	0	0	658,298
Leader SD 24	0	240	0	0	585,975	2,333	0	0	588,548
Maple Creek SD 17	373,877	123,707	12,426	86,571	0	37,798	243,952	0	878,331
Meadow Lake SD 66	532,782	142,238	5,779	97,813	499,798	31,399	222,826	0	1,532,635
Moosomin SD 9	391,051	141,986	10,740	81,442	12,072	26,978	200,635	0	864,904
Nipawin SD 61	537,593	226,775	0	401,749	4,520	64,097	0	0	1,234,734
Northern Lakes SD 64	250,343	126,768	0	77,208	413,278	14,717	0	0	882,314
Outlook SD 32	502,683	165,076	5,786	223,933	24,019	3,497	0	0	924,994
Parkland SD 63	0	0	0	0	1,011,716	19,766	0	0	1,031,482
Potashville SD 80	5,575	0	0	0	806,533	12,261	0	0	824,369
Prairie View SD 74	274,670	216,940	0	0	0	39,131	157,273	0	688,014
Prairie West SD 75	788,355	303,313	0	163,959	3,502	9,547	429,436	0	1,698,112
Radville SD 67	0	0	0	0	712,709	3,345	0	0	716,054
Red Coat Trail SD No. 69	470,104	159,607	12,998	141,201	0	16,385	120,021	0	920,316
Regina (East) SD 77	0	950	0	0	696,385	97,944	0	0	795,279
Rosetown SD 43	459,615	407,215	0	0	53,581	13,800	208,903	0	1,143,114
Sask Central SD No 121	117,764	75,300	0	82,866	1,080,907	25,656	223,692	0	1,606,185
Saskatchewan Valley SD 49	399,270	201,221	4,932	109,698	939,687	32,793	0	32,046	1,719,647
Saskatoon (East) SD 41	726,439	290,049	0	51,850	496,226	15,367	161,940	0	1,741,871
Saskatoon (West) SD 42	0	0	0	0	1,703,389	505	0	0	1,703,894
Scenic Valley SD 117	0	0	0	0	708,985	45,628	0	0	754,613

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year 2002

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Shamrock SD 38	323,745	184,089	1,531	53,056	1,252	21,780	74,183	0	659,636
Shaunavon SD 71	319,781	130,587	10,450	98,994	26,835	28,229	77,608	0	692,484
Souris Moose Mountain SD 122	383,549	151,030	4,215	118,127	987,948	105,652	98,642	0	1,849,163
Thunder Creek SD 78	814,112	270,251	19,444	93,327	0	33,267	227,020	0	1,457,421
Tiger Lily SD 54	551,988	200,338	13,214	170,797	0	75,368	0	0	1,011,705
Tisdale SD 53	378,386	210,302	2,481	71,711	6,545	30,951	160,234	0	860,610
Turtleford SD 65	404,193	138,615	0	93,525	171,777	17,677	381,979	0	1,207,766
Wadena SD 46	107,655	67,219	0	34,409	816,053	89,760	0	0	1,115,096
Wakaw SD 48	0	0	0	0	834,415	34,992	0	0	869,407
Weyburn Central SD 73	513,664	190,198	7,488	60,372	0	20,676	167,298	0	959,696
Yorkdale SD 36	892,275	448,612	25,346	132,785	13,282	9,252	194,120	0	1,715,672
Total Rural	**18,161,424**	**7,690,147**	**275,217**	**4,613,513**	**17,628,266**	**1,527,784**	**6,820,674**	**32,046**	**56,749,071**
Big Butte RCSSD 39	8,916	2,374	0	1,240	0	252	0	0	12,782
Christ the King RCSSD 83	0	0	0	0	1,003	0	0	0	1,003
Englefeld Protestant Separate	32,692	24,286	0	8,879	0	2,063	156,082	0	224,002
Estlin SD 107	0	0	0	0	21,131	0	0	0	21,131
Grand Coulee SD 110	0	0	0	0	55,895	3,052	0	0	58,947
Gray SD 101	0	0	0	0	20,954	3,292	0	0	24,246
Paynton SD 102	0	0	0	0	142,078	238	0	0	142,316
Pense SD 98	0	0	0	0	110,280	0	0	0	110,280

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Spiritwood RCSSD 82	0	0	0	0	0	0	0	0	0
St. Alphonse RCSSD 2	0	0	0	0	2,688	1,096	0	0	3,784
St. Gabriel's RCSSD 23	0	0	0	0	0	0	0	0	0
St. Olivier RCSSD 12	0	0	0	0	113	0	0	0	113
Wilcox SD 105	8,788	3,655	0	0	33	306	0	0	12,782
Wilcox St. Augustine RCSSD 91	0	0	0	0	278	0	0	0	278
Total Village	**50,396**	**30,315**	**0**	**10,119**	**354,453**	**10,299**	**156,082**	**0**	**611,664**
D.S. francophone 310	113,340	28,734	0	16,721	1,033,475	165,561	0	0	1,357,831
Total Francophone	**113,340**	**28,734**	**0**	**16,721**	**1,033,475**	**165,561**	**0**	**0**	**1,357,831**
Battlefords SD 118	17,262	0	0	0	1,511,430	92,460	0	0	1,621,152
Estevan SD 95	24,647	6,903	0	1,818	89,918	15,941	12,536	0	151,763
Humboldt SD 104	0	0	0	0	276,656	1,839	0	0	278,495
Lloydminster SD 99	191,415	42,657	0	21,258	13,852	49,935	0	0	319,117
Melfort SD 100	0	0	0	0	27,470	7,361	0	0	34,831
Melville SD 108	0	0	0	0	1,184	4,154	0	0	5,338
Moose Jaw SD 1	22,462	5,109	0	0	533,522	640	0	0	561,733
Regina SD 4	111,150	287,694	0	1,117,680	2,187,729	107,300	0	0	3,811,553
Saskatchewan Rivers SD 119	1,994,975	507,210	0	217,844	460,069	193,202	630,106	0	4,003,406
Saskatoon SD 13	0	0	0	0	2,687,585	11,559	0	0	2,699,144

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Swift Current SD 94	0	0	0	0	432,697	0	0	0	432,697
Weyburn SD 97	19,249	16,475	0	0	0	1,273	271,141	0	308,138
Yorkton SD 93	0	0	0	0	158,632	63,817	0	0	222,449
Total Urban Public	**2,381,160**	**866,048**	**0**	**1,358,600**	**8,380,744**	**549,481**	**913,783**	**0**	**14,449,816**
Estevan RCSSD 27	25,351	9,099	0	10,625	4,934	960	27,948	0	78,917
Humboldt RCSSD 15	0	0	0	0	17,152	3,585	0	0	20,737
Lloydminster RCSSD 89	218,190	112,589	0	0	3,516	22,652	59,563	0	416,510
Moose Jaw RCSSD 22	69,444	34,623	0	41,024	6,589	34,025	0	0	185,705
North West RCSSD 16	0	183	0	0	147,413	8,572	0	0	156,168
Prince Albert RCSSD 6	0	0	0	0	816,197	0	0	0	816,197
Regina RCSSD 81	0	0	0	0	2,160,541	684,646	0	0	2,845,187
St. Henry's RCSSD 5	0	0	0	0	1,107	7,052	0	0	8,159
St. Paul's RCSSD 20	15,378	0	0	0	2,023,781	170,258	0	0	2,209,417
Swift Current RCSSD 11	0	0	0	0	156,838	6,561	0	0	163,399
Weyburn RCSSD 84	24,682	9,077	0	0	5,209	7,166	0	0	46,134
Yorkton RCSSD 86	0	0	0	0	163,578	11,454	0	0	175,032
Total Urban RCSSD	**353,045**	**165,571**	**0**	**51,649**	**5,506,855**	**956,931**	**87,511**	**0**	**7,121,562**
Estevan Comprehensive SD 127	0	0	0	0	3,690	37,884	0	0	41,574
Melville Comprehensive SD 128	0	5,347	0	4,503	147	6,032	0	0	16,029

TABLE 15 - Student Transportation Expenditures by School Division - Audited Financial Statements

Calendar Year 2002

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Student Transportation Salaries and Benefits	Supplies and Services	Building Operating Expenses	Transportation Equipment (non-capital)	Contracted Transportation	Other Student Transportation Expenses	Student Transportation Capital Expenses	Student Transportation Other Expenses	Total Student Transportation Expenses
Swift Current Comprehensive SD	8,863	3,502	0	0	0	9,837	0	0	22,202
Total Comprehensive	**8,863**	**8,849**	**0**	**4,503**	**3,837**	**53,753**	**0**	**0**	**79,805**
Creighton SD 111	0	0	0	0	244,273	27,174	0	0	271,447
Ile a la Crosse S D 112	72,480	23,638	0	18,857	0	64,477	0	0	179,452
Northern Lights SD 113	0	0	0	0	969,339	1,341,145	0	0	2,310,484
Total Northern	**72,480**	**23,638**	**0**	**18,857**	**1,213,612**	**1,432,796**	**0**	**0**	**2,761,383**
Total Province	21,140,708	8,813,302	275,217	6,073,962	34,121,242	4,696,605	7,978,050	32,046	83,131,132

Source: 2002 Audited Financial Statements.

Note: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
Battle River SD 60	1,344,044	0	0	0	0	1,344,044
Biggar SD 50	37,807	7,518	0	0	0	45,325
Borderland SD 68	2,895	0	0	0	0	2,895
Broadview SD 18	8,959	114	2,257	0	0	11,330
Buffalo Plains SD 21	1,797,276	0	0	0	0	1,797,276
Crystal Lakes SD 120	1,514	0	0	0	0	1,514
Cupar SD 28	54,755	0	0	0	0	54,755
Davidson SD 31	0	0	0	0	0	0
Deer Park SD 26	1,976,525	0	0	0	0	1,976,525
Eastend SD 8	20,000	0	0	0	0	20,000
Estevan Rural SD 62	1,434,461	31,087	0	0	0	1,465,548
Eston-Elrose SD 33	0	0	0	0	0	0
Golden Plains SD 124	2,503	0	0	0	0	2,503
Gull Lake SD 76	20,271	0	0	0	0	20,271
Herbert SD 79	65,637	0	0	0	0	65,637
Hudson Bay SD 52	2,315	0	0	0	0	2,315
Humboldt Rural SD 47	6,985	0	0	0	0	6,985
Indian Head SD 19	95,932	0	0	0	0	95,932
Kamsack SD 35	160,613	0	0	0	0	160,613
Kindersley SD 34	48,903	0	0	0	0	48,903
Landswest SD 123	0	0	0	0	0	0
Lanigan SD 40	429	0	0	0	0	429

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
Leader SD 24	0	0	0	0	0	0
Maple Creek SD 17	16,700	0	0	0	0	16,700
Meadow Lake SD 66	104,992	0	1,256	0	0	106,248
Moosomin SD 9	2,495	0	0	0	0	2,495
Nipawin SD 61	36,206	0	0	0	0	36,206
Northern Lakes SD 64	0	1,321	0	0	0	1,321
Outlook SD 32	550	0	51,000	0	0	51,550
Parkland SD 63	0	0	0	0	0	0
Potashville SD 80	39,988	0	0	0	0	39,988
Prairie View SD 74	28,118	50	90	0	0	28,258
Prairie West SD 75	1,263,685	0	0	0	0	1,263,685
Radville SD 67	197,565	0	0	0	0	197,565
Red Coat Trail SD No. 69	102,950	0	0	0	0	102,950
Regina (East) SD 77	155,054	0	0	0	0	155,054
Rosetown SD 43	0	0	0	0	0	0
Sask Central SD No 121	15,572	0	0	0	0	15,572
Saskatchewan Valley SD 49	334,422	0	14,560	0	0	348,982
Saskatoon (East) SD 41	345,587	0	0	0	0	345,587
Saskatoon (West) SD 42	243,615	0	218,997	0	0	462,612
Scenic Valley SD 117	30,181	0	0	0	0	30,181
Shamrock SD 38	694	0	0	0	0	694
Shaunavon SD 71	27,981	0	0	0	0	27,981

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
Souris Moose Mountain SD 122	45,313	0	0	0	0	45,313
Thunder Creek SD 78	1,769,456	0	771,799	0	0	2,541,255
Tiger Lily SD 54	905,047	0	0	0	0	905,047
Tisdale SD 53	23,714	0	0	0	0	23,714
Turtleford SD 65	17,981	1,967	0	0	0	19,948
Wadena SD 46	407,140	0	0	0	0	407,140
Wakaw SD 48	5,603	0	0	0	0	5,603
Weyburn Central SD 73	1,089,124	0	0	0	0	1,089,124
Yorkdale SD 36	2,627,556	0	0	0	0	2,627,556
Total Rural	**16,919,113**	**42,057**	**1,059,959**	**0**	**0**	**18,021,129**
Big Butte RCSSD 39	15,108	0	0	0	0	15,108
Christ the King RCSSD 83	0	0	0	0	0	0
Englefeld Protestant Separate	0	0	0	0	0	0
Estlin SD 107	28,880	0	0	0	0	28,880
Grand Coulee SD 110	255,212	0	0	0	0	255,212
Gray SD 101	40,774	0	0	0	0	40,774
Paynton SD 102	187,793	0	0	0	0	187,793
Pense SD 98	324,462	0	0	0	0	324,462
Spiritwood RCSSD 82	0	0	21,000	0	0	21,000
St. Alphonse RCSSD 2	0	0	0	0	0	0
St. Gabriel's RCSSD 23	0	0	0	0	0	0

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
St. Olivier RCSSD 12	0	0	0	0	0	0
Wilcox SD 105	0	0	10,050	0	0	10,050
Wilcox St. Augustine RCSSD 91	289,618	0	0	0	0	289,618
Total Village	**1,141,847**	**0**	**31,050**	**0**	**0**	**1,172,897**
D.S. francophone 310	332,919	11,297	0	0	0	344,216
Total Francophone	**332,919**	**11,297**	**0**	**0**	**0**	**344,216**
Battlefords SD 118	308,399	7,637	115,253	0	0	431,289
Estevan SD 95	2,500,591	12,964	33,599	0	0	2,547,154
Humboldt SD 104	8,529	0	0	0	0	8,529
Lloydminster SD 99	84,781	0	0	0	0	84,781
Melfort SD 100	29,129	0	0	0	0	29,129
Melville SD 108	1,171,718	0	0	0	0	1,171,718
Moose Jaw SD 1	162,719	0	0	0	0	162,719
Regina SD 4	442,446	14,291	0	0	0	456,737
Saskatchewan Rivers SD 119	92,662	611	50,575	0	0	143,848
Saskatoon SD 13	40,898	0	0	0	0	40,898
Swift Current SD 94	3,908,331	0	0	0	0	3,908,331
Weyburn SD 97	37,600	41,275	3,900	0	0	82,775
Yorkton SD 93	579,758	0	0	0	0	579,758

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
Total Urban Public	**9,367,561**	**76,778**	**203,327**	**0**	**0**	**9,647,666**
Estevan RCSSD 27	1,006,989	3,294	103,284	0	0	1,113,567
Humboldt RCSSD 15	1,326,423	0	0	0	0	1,326,423
Lloydminster RCSSD 89	0	0	0	0	0	0
Moose Jaw RCSSD 22	8,088	16,686	0	0	0	24,774
North West RCSSD 16	313,418	0	778,165	0	0	1,091,583
Prince Albert RCSSD 6	55,318	0	0	0	0	55,318
Regina RCSSD 81	298,928	24,087	0	0	0	323,015
St. Henry's RCSSD 5	418,710	0	0	0	0	418,710
St. Paul's RCSSD 20	38,214	0	0	0	0	38,214
Swift Current RCSSD 11	905,218	0	0	0	0	905,218
Weyburn RCSSD 84	639,166	0	63,970	0	0	703,136
Yorkton RCSSD 86	54,901	0	0	0	0	54,901
Total Urban RCSSD	**5,065,373**	**44,067**	**945,419**	**0**	**0**	**6,054,859**
Estevan Comprehensive SD 127	12,096	0	0	0	0	12,096
Melville Comprehensive SD 128	40,792	0	0	0	0	40,792
Swift Current Comprehensive SD	3,755	0	0	0	0	3,755
Total Comprehensive	**56,643**	**0**	**0**	**0**	**0**	**56,643**
Creighton SD 111	1,081,568	0	0	0	0	1,081,568

TABLE 16 - Tuition and Related Fees Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund			Capital Fund	Other Fund	Consolidated
	Tuition Fees	Transportation Fees	Other Fees	Tuition and Related Fee Capital Expenses	Tuition and Related Fee Other Expenses	Total Tuition and Related Fee Expenses
Ile a la Crosse S D 112	0	0	0	0	0	0
Northern Lights SD 113	2,677,577	59,993	8,000	0	0	2,745,570
Total Northern	**3,759,145**	**59,993**	**8,000**	**0**	**0**	**3,827,138**
Total Province	**36,642,601**	**234,192**	**2,247,755**	**0**	**0**	**39,124,548**

Source: 2002 Audited Financial Statements.

Note: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
Battle River SD 60	0	0	117,354	0	0	0	0	0	117,354
Biggar SD 50	0	0	123,711	0	0	0	0	0	123,711
Borderland SD 68	0	0	126,205	0	0	0	0	0	126,205
Broadview SD 18	0	0	0	0	0	0	0	0	0
Buffalo Plains SD 21	0	0	361,705	0	0	0	0	0	361,705
Crystal Lakes SD 120	0	0	221,457	0	0	0	0	0	221,457
Cupar SD 28	0	0	190,842	0	0	0	0	0	190,842
Davidson SD 31	0	0	0	0	0	0	0	0	0
Deer Park SD 26	0	0	51,418	0	0	10,000	0	0	61,418
Eastend SD 8	0	0	71,876	0	0	15,396	0	0	87,272
Estevan Rural SD 62	0	0	29,304	0	0	1,706	0	0	31,010
Eston-Elrose SD 33	0	0	35,822	0	0	0	0	0	35,822
Golden Plains SD 124	0	0	111,887	0	0	4,632	0	0	116,519
Gull Lake SD 76	0	0	268,930	0	68,756	17,614	0	0	355,300
Herbert SD 79	0	0	63,293	0	0	0	0	0	63,293
Hudson Bay SD 52	0	0	35,626	0	0	0	0	0	35,626
Humboldt Rural SD 47	0	0	37,738	0	0	548	0	0	38,286
Indian Head SD 19	0	0	244,436	0	0	0	0	0	244,436
Kamsack SD 35	0	11,596	0	0	0	0	2,349	0	13,945
Kindersley SD 34	0	0	102,776	0	0	0	0	0	102,776
Landswest SD 123	0	0	229,672	0	0	2,598	0	0	232,270
Lanigan SD 40	0	0	0	0	0	1,954	0	0	1,954

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
Leader SD 24	0	0	81,464	0	0	3,099	0	0	84,563
Maple Creek SD 17	0	0	205,858	0	0	0	0	0	205,858
Meadow Lake SD 66	2,725	0	211,959	0	45,679	503,417	0	0	763,780
Moosomin SD 9	0	0	60,532	0	0	0	0	0	60,532
Nipawin SD 61	0	76,585	143,395	0	0	283,533	0	0	503,513
Northern Lakes SD 64	0	0	68,425	0	0	6,319	0	0	74,744
Outlook SD 32	0	0	125,049	0	0	0	0	0	125,049
Parkland SD 63	0	0	122,790	0	0	0	0	0	122,790
Potashville SD 80	0	0	195,770	0	0	0	0	0	195,770
Prairie View SD 74	0	0	42,199	0	0	4,256	0	0	46,455
Prairie West SD 75	0	0	75,372	0	0	0	0	0	75,372
Radville SD 67	0	0	20,706	0	0	0	0	0	20,706
Red Coat Trail SD No. 69	0	0	385,948	0	0	98,740	0	0	484,688
Regina (East) SD 77	0	0	151,960	0	0	0	0	0	151,960
Rosetown SD 43	0	0	218,478	0	0	0	0	0	218,478
Sask Central SD No 121	0	0	243,670	184,658	0	241,716	0	0	670,044
Saskatchewan Valley SD 49	592,313	0	636,851	0	0	0	0	0	1,229,164
Saskatoon (East) SD 41	0	0	220,416	0	0	0	0	0	220,416
Saskatoon (West) SD 42	0	0	0	0	0	0	0	0	0
Scenic Valley SD 117	0	0	0	0	0	0	0	0	0
Shamrock SD 38	306	0	8,449	0	0	0	0	0	8,755
Shaunavon SD 71	0	0	100,900	0	0	0	0	0	100,900

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
Souris Moose Mountain SD 122	0	0	0	0	0	1,515	0	0	1,515
Thunder Creek SD 78	0	0	90,527	0	0	4,195	0	0	94,722
Tiger Lily SD 54	0	0	31,012	0	2,019	5,193	0	0	38,224
Tisdale SD 53	0	0	140,094	0	0	0	0	0	140,094
Turtleford SD 65	1,296	0	137,230	0	0	0	0	0	138,526
Wadena SD 46	0	0	174,347	0	0	0	0	0	174,347
Wakaw SD 48	0	0	35,497	0	0	0	0	0	35,497
Weyburn Central SD 73	0	0	35,540	0	0	0	0	0	35,540
Yorkdale SD 36	0	0	0	0	0	0	0	0	0
Total Rural	**596,640**	**88,181**	**6,388,490**	**184,658**	**116,454**	**1,206,431**	**2,349**	**0**	**8,583,203**
Big Butte RCSSD 39	0	0	0	0	0	0	0	0	0
Christ the King RCSSD 83	0	0	12,020	0	0	0	0	0	12,020
Englefeld Protestant Separate	0	0	5,180	0	0	0	0	0	5,180
Estlin SD 107	0	0	0	0	0	0	0	0	0
Grand Coulee SD 110	0	0	0	0	0	0	0	0	0
Gray SD 101	0	0	2,827	0	0	0	0	0	2,827
Paynton SD 102	0	0	0	0	0	0	0	0	0
Pense SD 98	0	0	8,549	0	0	0	0	0	8,549
Spiritwood RCSSD 82	0	0	10,374	0	0	0	0	0	10,374
St. Alphonse RCSSD 2	0	0	699	0	0	4,376	0	0	5,075
St. Gabriel's RCSSD 23	0	0	16,924	0	0	0	0	0	16,924

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
St. Olivier RCSSD 12	0	0	7,817	0	0	0	0	0	7,817
Wilcox SD 105	0	0	3,598	0	0	0	0	0	3,598
Wilcox St. Augustine RCSSD 91	0	0	1,894	0	0	0	0	0	1,894
Total Village	**0**	**0**	**69,882**	**0**	**0**	**4,376**	**0**	**0**	**74,258**
D.S. francophone 310	0	0	248,463	0	186,795	0	0	0	435,258
Total Francophone	**0**	**0**	**248,463**	**0**	**186,795**	**0**	**0**	**0**	**435,258**
Battlefords SD 118	0	92,435	215,940	9,273	20,054	143,935	0	0	481,637
Estevan SD 95	0	0	74,699	0	0	100,000	0	0	174,699
Humboldt SD 104	0	0	19,271	0	0	0	0	0	19,271
Lloydminster SD 99	0	0	0	0	0	0	0	0	0
Melfort SD 100	0	117,341	29,625	0	0	0	0	0	146,966
Melville SD 108	0	0	37,516	0	0	0	0	0	37,516
Moose Jaw SD 1	0	0	382,540	3,234	0	124,058	0	0	509,832
Regina SD 4	0	0	0	142,260	142,750	0	0	0	285,010
Saskatchewan Rivers SD 119	0	76,416	666,309	23,564	0	882,064	0	0	1,648,353
Saskatoon SD 13	19,169	247,851	23,661	0	0	74,615	0	0	365,296
Swift Current SD 94	0	0	370,207	0	0	0	0	0	370,207
Weyburn SD 97	0	89,703	102,102	0	0	3,686	0	0	195,491
Yorkton SD 93	416,870	177,404	159,861	0	0	0	0	0	754,135

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
Total Urban Public	**436,039**	**801,150**	**2,081,731**	**178,331**	**162,804**	**1,328,358**	**0**	**0**	**4,988,413**
Estevan RCSSD 27	0	0	24,452	0	0	15,229	0	0	39,681
Humboldt RCSSD 15	0	0	49,689	0	0	0	0	0	49,689
Lloydminster RCSSD 89	0	114,622	18,668	0	0	0	0	0	133,290
Moose Jaw RCSSD 22	0	0	104,572	0	0	0	0	0	104,572
North West RCSSD 16	0	0	137,769	11,033	0	0	0	0	148,802
Prince Albert RCSSD 6	0	0	250,888	0	0	966,140	0	0	1,217,028
Regina RCSSD 81	0	37,872	0	0	0	0	0	0	37,872
St. Henry's RCSSD 5	0	0	44,229	0	0	0	0	0	44,229
St. Paul's RCSSD 20	0	489,352	0	0	0	0	0	0	489,352
Swift Current RCSSD 11	0	0	36,817	0	0	0	0	0	36,817
Weyburn RCSSD 84	0	0	29,234	0	0	0	0	0	29,234
Yorkton RCSSD 86	0	0	54,984	0	0	0	0	0	54,984
Total Urban RCSSD	**0**	**641,846**	**751,302**	**11,033**	**0**	**981,369**	**0**	**0**	**2,385,550**
Estevan Comprehensive SD 127	0	292,708	61,750	0	28,575	0	0	0	383,033
Melville Comprehensive SD 128	0	93	74,252	0	0	0	0	0	74,345
Swift Current Comprehensive SD	74,009	3,205	93,657	1,434	1,880	0	0	0	174,185
Total Comprehensive	**74,009**	**296,006**	**229,659**	**1,434**	**30,455**	**0**	**0**	**0**	**631,563**
Creighton SD 111	0	0	33,956	0	0	0	0	0	33,956

TABLE 17 - Supplementary Services Expenditures by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund						Capital Fund	Other Fund	Consolidated
	Adult Education	Cafeteria	Shared Services	Summer School	Distance Education	Other Supplementary Services	Supplementary Services Capital Expenses	Supplementary Services Other Expenses	Total Supplementary Services Expenses
Ile a la Crosse S D 112	192,359	0	97,999	0	0	132,245	0	0	422,603
Northern Lights SD 113	94,714	0	796,963	1,300	0	1,183,865	301,445	0	2,378,287
Total Northern	**287,073**	**0**	**928,918**	**1,300**	**0**	**1,316,110**	**301,445**	**0**	**2,834,846**
Total Province	**1,393,761**	**1,827,183**	**10,698,445**	**376,756**	**496,508**	**4,836,644**	**303,794**	**0**	**19,933,091**

Source: 2002 Audited Financial Statements.

Note: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Battle River SD 60	17,073	0	0	17,073
Biggar SD 50	11,942	133,671	0	145,613
Borderland SD 68	24,277	0	0	24,277
Broadview SD 18	17,396	13,718	0	31,114
Buffalo Plains SD 21	74,720	0	0	74,720
Crystal Lakes SD 120	56,234	128,374	0	184,608
Cupar SD 28	31,027	110,284	0	141,311
Davidson SD 31	37,802	0	0	37,802
Deer Park SD 26	4,819	0	0	4,819
Eastend SD 8	23,131	23,352	0	46,483
Estevan Rural SD 62	142,168	0	0	142,168
Eston-Elrose SD 33	28,606	0	0	28,606
Golden Plains SD 124	5,790	0	0	5,790
Gull Lake SD 76	22,399	5,294	0	27,693
Herbert SD 79	50,604	64,924	0	115,528
Hudson Bay SD 52	1,771	34,559	0	36,330
Humboldt Rural SD 47	43,302	0	0	43,302
Indian Head SD 19	843	0	0	843
Kamsack SD 35	0	6,965	0	6,965
Kindersley SD 34	43,772	127,444	0	171,216
Landswest SD 123	58,442	0	0	58,442
Lanigan SD 40	26,864	0	0	26,864

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Leader SD 24	23,113	0	0	23,113
Maple Creek SD 17	13,236	33,745	0	46,981
Meadow Lake SD 66	0	126,669	0	126,669
Moosomin SD 9	31,820	0	0	31,820
Nipawin SD 61	2,400	15,422	0	17,822
Northern Lakes SD 64	4,046	0	0	4,046
Outlook SD 32	41,645	81,167	0	122,812
Parkland SD 63	35,021	12,924	0	47,945
Potashville SD 80	21,933	7,863	0	29,796
Prairie View SD 74	12,915	0	0	12,915
Prairie West SD 75	55,574	0	0	55,574
Radville SD 67	16,742	0	0	16,742
Red Coat Trail SD No. 69	12,075	4,433	0	16,508
Regina (East) SD 77	20,334	0	0	20,334
Rosetown SD 43	31,751	0	0	31,751
Sask Central SD No 121	8,865	64,545	0	73,410
Saskatchewan Valley SD 49	3,925	113,789	0	117,714
Saskatoon (East) SD 41	92,149	249,673	0	341,822
Saskatoon (West) SD 42	123,189	14,519	0	137,708
Scenic Valley SD 117	28,335	0	0	28,335
Shamrock SD 38	267	86,003	0	86,270
Shaunavon SD 71	45,092	53,448	0	98,540

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Souris Moose Mountain SD 122	64,743	43,905	549	109,197
Thunder Creek SD 78	6,488	18,328	0	24,816
Tiger Lily SD 54	46,830	0	0	46,830
Tisdale SD 53	20,548	240,742	0	261,290
Turtleford SD 65	11,472	0	0	11,472
Wadena SD 46	95,196	37,546	0	132,742
Wakaw SD 48	27,413	24,634	0	52,047
Weyburn Central SD 73	22,458	0	0	22,458
Yorkdale SD 36	31,808	14,017	0	45,825
Total Rural	**1,674,365**	**1,891,957**	**549**	**3,566,871**
Big Butte RCSSD 39	0	0	0	0
Christ the King RCSSD 83	12	4,583	0	4,595
Englefeld Protestant Separate	152	0	0	152
Estlin SD 107	300	0	0	300
Grand Coulee SD 110	2,639	0	0	2,639
Gray SD 101	205	0	0	205
Paynton SD 102	0	0	0	0
Pense SD 98	556	0	0	556
Spiritwood RCSSD 82	0	0	0	0
St. Alphonse RCSSD 2	4,751	843	0	5,594
St. Gabriel's RCSSD 23	97	0	0	97

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
St. Olivier RCSSD 12	0	0	0	0
Wilcox SD 105	0	0	0	0
Wilcox St. Augustine RCSSD 91	0	0	0	0
Total Village	**8,712**	**5,426**	**0**	**14,138**
D.S. francophone 310	273	0	0	273
Total Francophone	**273**	**0**	**0**	**273**
Battlefords SD 118	3,684	167,695	5	171,384
Estevan SD 95	3,778	156,910	0	160,688
Humboldt SD 104	3,953	0	0	3,953
Lloydminster SD 99	150,000	121,354	0	271,354
Melfort SD 100	0	25,765	0	25,765
Melville SD 108	0	12,657	0	12,657
Moose Jaw SD 1	0	39,753	0	39,753
Regina SD 4	3,725	267,099	0	270,824
Saskatchewan Rivers SD 119	11,050	0	0	11,050
Saskatoon SD 13	9,304	472,044	0	481,348
Swift Current SD 94	8,879	0	0	8,879
Weyburn SD 97	9,678	0	0	9,678
Yorkton SD 93	39,715	293,856	0	333,571

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Total Urban Public	**243,766**	**1,557,133**	**5**	**1,800,904**
Estevan RCSSD 27	5,918	65,157	0	71,075
Humboldt RCSSD 15	758	0	0	758
Lloydminster RCSSD 89	45,000	74,459	0	119,459
Moose Jaw RCSSD 22	1,179	136,994	0	138,173
North West RCSSD 16	689	22,327	0	23,016
Prince Albert RCSSD 6	279	0	0	279
Regina RCSSD 81	5,003	0	0	5,003
St. Henry's RCSSD 5	0	627	0	627
St. Paul's RCSSD 20	38,528	234,447	0	272,975
Swift Current RCSSD 11	4,401	16,369	0	20,770
Weyburn RCSSD 84	0	34,404	0	34,404
Yorkton RCSSD 86	17,166	66,058	0	83,224
Total Urban RCSSD	**118,921**	**650,842**	**0**	**769,763**
Estevan Comprehensive SD 127	609	0	0	609
Melville Comprehensive SD 128	40	0	0	40
Swift Current Comprehensive SD	119	0	0	119
Total Comprehensive	**768**	**0**	**0**	**768**
Creighton SD 111	0	0	0	0

TABLE 18 - Interest and Bank Charges by School Division - Audited Financial Statements

Calendar Year **2002**

School Division	Operating Fund	Capital Fund	Other Fund	Consolidated
	Interest and Bank Charges	Interest and Bank Charges	Interest and Bank Charges	Total Interest and Bank Charges
Ile a la Crosse S D 112	262	0	0	262
Northern Lights SD 113	0	26,690	0	26,690
Total Northern	**262**	**26,690**	**0**	**26,952**
Total Province	**2,047,067**	**4,132,048**	**554**	**6,179,669**

Source: 2002 Audited Financial Statements.

Note: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Arcola SD 72						1,533,363	1,752,448	2,025,987	2,748,135	2,846,950	3,005,555	3,120,953
Battle River SD 60	94,925	8,240	916,080	925,563	907,235	992,414	1,320,756	1,602,759	1,753,544	1,981,090	2,813,093	3,035,972
Battleford SD 58						1,788,162	2,136,958	2,151,049	2,348,313	2,697,229	2,707,500	2,881,080
Biggar SD 50	2,262,079	2,075,011	2,033,632	2,335,858	1,981,364	1,879,320	2,112,007	2,130,155	2,095,162	2,284,899	2,330,692	2,460,476
Blaine Lake SD 57							1,162,486	1,209,064	1,224,264	1,512,770	1,543,873	1,681,989
Borderland SD 68	1,831,084	1,793,747	1,868,895	2,181,938	2,049,339	2,702,823	2,485,343	2,329,771	2,242,556	2,334,206	2,298,525	2,277,070
Broadview SD 18	285,525	302,713	208,045	595,388	1,050,943	974,094	1,425,362	1,644,763	1,635,204	1,853,241	2,194,856	2,328,733
Buffalo Plains SD 21	4,577,794	3,901,850	5,079,061	4,804,179	4,410,158	4,306,394	5,801,285	5,633,183	5,565,898	5,731,039	5,829,558	5,825,317
Canora SD 37						1,308,701	901,197	1,108,176	1,296,997	1,450,840	1,543,388	1,746,294
Crystal Lakes SD 120	4,621,889	4,385,034	3,765,489	3,897,185	3,915,281							
Cupar SD 28	2,729,669	2,969,124	2,527,834	2,564,777	2,423,026	2,546,096	2,659,582	2,655,048	2,904,770	3,168,619	3,241,006	3,421,420
Davidson SD 31	1,062,716	1,223,634	1,376,471	1,715,766	1,649,385	1,828,356	1,719,458	1,813,201	1,898,112	2,022,520	2,149,804	2,149,225
Deer Park SD 26	2,091,156	2,465,889	2,301,747	2,354,449	2,424,957	2,507,466	2,295,084	2,521,972	2,735,746	2,811,637	2,996,822	3,171,381
Eastend SD 8	648,863	762,459	686,494	709,131	800,182	727,405	1,051,894	1,119,623	1,338,240	1,462,384	1,419,210	1,468,283
Estevan Rural SD 62	50,778		67,353	68,087	96,776			228,396	553,368	594,065	838,129	1,174,123
Eston-Elrose SD 33	39,977	1,783	342,179	356,471	376,486	542,987	557,304	740,384	845,665	1,072,810	1,213,674	1,447,645
Golden Plains SD 124	1,300,345	1,631,581	2,082,266	2,228,839	2,345,244							
Gull Lake SD 76	302,593	111,902	147,156		291,544	290,732	494,076	470,754	646,830	837,164	900,652	1,038,339
Herbert SD 79	556,736	737,917	1,121,776	1,131,968	1,451,638	1,466,771	1,908,609	1,883,332	2,105,501	2,340,298	2,439,074	2,824,436
Hudson Bay SD 52	3,113,438	3,318,732	3,380,390	3,543,113	3,655,470	3,432,367	3,555,644	3,516,404	3,608,197	3,802,149	4,087,349	4,380,862
Humboldt Rural SD 47	3,627,480	3,505,559	3,538,471	3,500,255	3,342,896	3,431,032	3,473,692	3,436,834	3,686,196	3,804,822	3,794,323	3,935,555
Indian Head SD 19	3,850,849	3,789,226	3,039,294	3,043,768	2,661,288	2,650,030	2,937,816	2,812,675	2,948,909	2,995,135	3,214,914	3,161,884
Kamsack SD 35	2,462,586	1,914,870	1,493,297	1,374,586	1,302,453	1,380,108	1,020,428	1,063,570	1,190,466	1,455,285	1,679,734	1,858,752
Kerrobert SD 44						331,837	704,112	820,348	1,206,426	1,288,875	1,605,571	1,787,472

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Kindersley SD 34	1,281,601	1,407,470	1,486,060	1,649,447	1,765,068	1,763,745	1,870,984	1,733,390	1,729,004	1,870,713	1,594,680	1,681,251
Kinistino SD 55						1,418,930	1,697,594	1,646,159	1,832,703	1,919,006	2,052,905	2,202,434
Landswest SD 123	178,510	3,017	3,271,048	1,222,874	1,391,618							
Lanigan SD 40	112,695	151,628	85,156	86,134	84,428	12,424		646,195	662,636	741,897	933,887	1,216,371
Last Mountain SD 29						2,227,898	2,283,177	2,431,409	2,314,685	2,551,950	2,649,444	2,804,406
Leader SD 24	38,317		505,940	510,656	466,848	494,482	640,152	718,917	819,287	902,056	886,878	1,108,931
Long Lake SD 30						1,920,688	2,098,966	2,130,483	2,183,030	2,360,781	2,593,612	2,569,382
Maple Creek SD 17	53,930		172,563	172,563	172,563	223,650	114,306	149,487		1,410,982	1,632,063	1,731,823
Meadow Lake SD 66	10,157,873	9,275,838	7,986,715	7,284,600	6,791,491	6,156,924	6,598,195	6,156,867	6,391,762	6,224,720	6,410,011	6,959,721
Moosomin SD 9	1,899,446	2,189,271	1,193,170	1,020,398	1,571,254	1,704,522	1,662,645	1,761,761	1,746,746	1,886,513	2,108,701	2,244,506
Nipawin SD 61	7,594,509	7,583,567	6,393,535	6,175,423	5,782,650	5,613,227	5,298,321	5,224,127	5,477,999	5,800,568	5,962,400	6,079,817
Northern Lakes SD 64	2,965,207	3,338,062	3,394,602	3,476,411	3,646,245	3,382,945	3,353,504	3,324,129	3,530,951	3,756,812	4,023,416	4,242,859
Outlook SD 32	1,909,203	2,397,309	2,979,760	3,004,567	2,529,312	2,611,392	2,516,070	2,525,496	2,595,368	2,701,390	2,804,976	2,913,028
Oxbow SD 51						353,063	341,155	498,949	865,725	1,180,104	1,422,493	1,581,383
Parkland SD 63	6,090,903	5,704,901	4,958,980	4,997,922	4,857,771	4,588,323	4,963,495	4,730,729	4,595,814	4,676,355	4,877,615	5,016,053
Potashville SD 80	3,288,678	3,925,011	2,506,249	2,547,424	2,552,143	2,814,170	2,603,830	2,924,496	3,162,218	2,428,751	3,401,476	3,876,034
Prairie View SD 74	680,685	805,019	662,085	700,253	896,132	1,043,984	1,403,635	1,652,362	1,776,699	2,093,288	2,277,119	2,353,066
Prairie West SD 75	716,327	526,010	1,755,517	1,598,673	1,967,484	1,957,288	2,713,186	2,808,618	2,993,549	3,253,632	3,226,818	3,200,502
Prince Albert Rural SD 56						4,284,740	6,201,381	6,134,858	6,682,282	6,882,412	7,175,892	7,319,465
Radville SD 67	103,998	185,412	152,389	385,572	523,985	622,949	807,844	830,997	935,194	951,188	1,307,013	1,428,842
Red Coat Trail SD No. 69	2,035,866	2,418,723	2,570,273	2,546,377	2,594,097	2,556,460	2,566,186	2,587,672	2,492,630	2,570,458	2,708,205	2,887,845
Regina (East) SD 77	1,401,672	1,574,600	1,244,386	1,634,364	1,655,447	1,947,224	2,322,091	2,314,700	2,324,174	2,348,448	2,456,893	2,413,693
Rosetown SD 43	70,990	6,716	501,036	509,016	713,684	674,832	998,275	1,180,502	1,294,085	1,519,591	1,507,489	1,740,722
Sask Central SD No 121	3,939,266	4,274,367	3,717,106	4,045,318	3,837,171							

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Saskatchewan Valley SD 49	17,019,854	15,571,961	14,601,872	14,044,824	13,296,380	13,017,740	12,672,029	11,887,557	11,867,235	11,664,260	11,668,963	11,515,134
Saskatoon (East) SD 41	4,047,637	3,799,161	3,907,065	3,626,094	3,172,540	2,929,962	4,355,778	4,436,267	4,604,415	4,643,843	4,886,413	4,852,847
Saskatoon (West) SD 42	6,095,244	6,098,823	5,310,146	5,081,219	4,893,694	4,262,167	5,667,969	5,526,403	5,554,183	5,835,376	5,948,295	5,921,577
Scenic Valley SD 117	2,312,806	2,224,870	1,687,681	1,738,838	1,371,615	1,669,327	1,654,794	1,747,733	1,683,417			
Shamrock SD 38	2,987,077	3,001,160	2,643,899	2,665,947	2,750,515	2,758,740	2,543,875	2,535,302	2,575,534	2,807,241	3,026,038	3,118,260
Shaunavon SD 71	931,800	1,019,499	964,898	1,232,836	1,312,443	1,242,974	1,514,752	1,545,389	1,587,245	1,824,093	1,928,810	2,000,693
Souris Moose Mountain SD 122	327,342	1,051,220	1,688,638	750,487	2,057,728							
Thunder Creek SD 78	3,150,901	2,262,181	2,976,839	2,782,141	3,273,124	1,985,070	2,520,613	3,019,217	2,686,003	2,813,019	3,212,175	3,081,329
Tiger Lily SD 54	2,862,883	2,921,840	2,921,115	2,855,250	2,805,841	2,840,088	2,940,164	3,045,085	3,025,254	3,221,345	3,777,057	3,263,210
Timberline SD No 45						2,619,982	2,415,726	2,414,860	2,353,115	2,784,051	2,832,111	2,976,153
Tisdale SD 53	4,064,357	3,492,967	3,245,177	3,410,734	3,325,050	3,553,430	3,571,151	3,544,210	3,603,477	3,822,561	4,011,617	4,172,109
Turtleford SD 65	257,769	652,526	1,582,310	1,130,259	1,538,404	1,516,809	2,326,719	2,272,877	2,562,629	2,792,934	2,748,097	3,021,523
Wadena SD 46	4,577,727	4,501,333	4,149,756	3,835,136	3,580,717	3,487,556	3,267,025	3,386,514	3,621,005	3,952,530	4,246,328	4,402,007
Wakaw SD 48	2,547,436	2,464,311	2,187,135	2,161,139	2,077,456	1,860,451	1,898,784	1,939,713	2,683,331	2,805,007	3,003,963	3,124,824
Weyburn Central SD 73	132,109		1,066	7,500					66,347	255,302	517,766	780,092
Wilkie SD No 59						1,629,931	2,499,309	2,421,807	2,631,928	2,663,991	2,636,180	2,734,924
Wood River SD 70						1,643,252	2,083,842	2,291,670	2,324,834	2,442,405	2,592,011	2,620,620
Yorkdale SD 36	5,267,436	5,479,829	5,181,443	5,037,024	5,358,104	5,375,994	4,916,802	4,998,723	5,011,725	5,209,466	5,436,562	5,864,775
Total Rural	**136,612,536**	**135,207,873**	**134,561,540**	**131,258,741**	**131,748,667**	**137,387,791**	**151,379,865**	**154,043,078**	**161,426,717**	**169,917,066**	**180,333,674**	**188,199,472**
Big Butte RCSSD 39												
Christ the King RCSSD 83	427,059	336,427	336,986	329,446	356,094	291,568	237,058	240,705	208,829	212,004	250,779	276,859
Englefeld Protestant Separate	725,353	585,294	414,202	592,754	230,013							
Estlin SD 107												

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Grand Coulee SD 110	3,710		141,176	142,583	139,258	134,018	194,929	200,202	153,419	167,628	164,767	167,666
Gray SD 101	75,504	89,249	47,937	64,227	99,660	3,056	4,421	1,637	27,274	29,224	10,628	12,186
Lemberg SD 106												298,730
Mankota Lady Fatima SD 90						65,924	89,410	66,110	75,855	77,570	80,396	97,100
Mathieu RCSSD 7												
Neudorf SD 96												291,676
Paynton SD 102	218,457	301,581	282,881	256,032	296,953	268,729	250,905	274,726	315,888	314,144	330,382	347,465
Pense SD 98	214,362	358,219	399,508	287,729	373,948	328,136	416,787	393,857	345,634	331,081	324,423	347,417
Spiritwood RCSSD 82	497,330	308,703	319,209	228,050	291,765	157,100	164,334	165,283	187,948	206,435	222,364	256,707
St. Alphonse RCSSD 2	34,861	36,637	14,978	5,911	3,673	4,322	4,130	375	36,377	11,668	24,674	71,826
St. Gabriel's RCSSD 23	747,148	756,851	709,704	672,884	652,801	639,903	687,517	628,012	632,712	560,839	559,840	549,455
St. Olivier RCSSD 12	602,167	484,938	453,778	468,560	396,969	405,265	363,083	355,284	347,941	353,406	187,641	178,759
Unity RCSSD 88						400,042	385,905	365,480	401,425	427,279	453,283	431,931
Valleyview SD 116										431,278	559,740	
Wilcox SD 105	3,024							-8,565		1,470	1,068	1,220
Wilcox St. Augustine RCSSD 91		669,250	730,975	717,151	752,061	815,798	1,084,502	1,143,054	946,210	1,131,992	1,119,241	1,182,891
Wilkie St. George RCSSD 85						438,021	493,379	418,591	440,947	439,022	461,920	481,820
Total Village	**3,548,975**	**3,927,149**	**3,851,334**	**3,765,327**	**3,593,195**	**3,951,882**	**4,376,360**	**4,244,751**	**4,120,459**	**4,695,040**	**4,751,146**	**4,993,708**
Balcarres SD 87										481,172	511,440	604,651
Gravelbourg SD 109						582,150	487,715	459,353	563,548	572,169	684,337	804,762
Grenfell SD 92										639,731	660,908	671,977
Humboldt High SD 126			673,286	741,485	671,903	714,563	793,157	752,433	651,814	657,241	534,603	548,333
Wolseley SD 25										319,566	259,924	352,012

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Wolseley St. Ann's RCSSD												
Total Towns			**673,286**	**741,485**	**671,903**	**1,296,713**	**1,280,872**	**1,211,786**	**1,215,362**	**2,669,879**	**2,651,212**	**2,981,735**
Conseil General - Ferland					213,031	205,132	114,863					
Conseil General - Ponteix					329,327	71,756						
CSF de Bellegarde 302					764,487	719,303	558,934	568,274				
CSF de Bellevue 306					984,034	951,646	782,893	789,186				
CSF de l'ecole Povidence 304					856,436	478,343	505,802	532,045				
CSF de la Vieille 301					507,290	489,121	319,636	367,186				
CSF de Prince Albert 307					465,070	386,992	410,487	316,153				
CSF de Regina 303					1,620,194	1,475,095	1,284,808	1,258,822				
CSF de Saskatoon 305					949,045	829,032	775,621	702,616				
CSF de Zenon Park 309					518,003	162,078						
CSF des Battlefords 30					190,649	141,656	212,327	218,895				
D.S. francophone 310	9,673,331	8,906,369	8,155,109	7,358,256								
Total Francophone	**9,673,331**	**8,906,369**	**8,155,109**	**7,358,256**	**7,397,566**	**5,910,154**	**4,965,371**	**4,753,177**				
Battlefords SD 118	10,460,866	10,400,691	9,477,021	9,061,376	8,781,600							
Estevan SD 95	3,814,815	3,473,667	2,910,297	2,677,601	2,629,502	2,502,074	2,796,670	2,805,456	2,602,632	2,650,883	2,731,110	2,500,827
Humboldt SD 104	1,668,813	1,560,548	720,699	626,155	622,880	649,481	550,811	451,525	467,263	392,714	467,017	517,223
Lloydminster SD 99	3,083,656	3,768,922	3,757,713	3,482,328	3,453,739	3,198,933	3,160,769	3,421,922	2,789,517	2,135,862	1,849,746	1,752,969
Melfort SD 100	3,454,348	3,306,775	2,781,825	2,377,152	2,053,293	2,192,117	1,952,810	1,966,066	1,987,848	2,197,806	1,769,197	2,292,460
Melville SD 108	1,418,906	1,323,778	978,574	1,056,217	966,145	1,054,269	736,518	788,535	777,096	936,872	1,071,569	1,112,139
Moose Jaw SD 1	15,154,752	13,961,660	11,651,698	10,910,607	10,716,519	10,068,533	8,977,105	8,004,045	8,254,075	8,140,023	8,097,263	7,804,070

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
North Battleford SD 103						6,018,302	4,900,030	4,331,290	4,172,026	4,370,236	4,085,389	4,207,176
Prince Albert SD 3						11,524,629	11,041,471	9,117,319	9,134,818	9,420,551	9,627,312	9,860,165
Regina SD 4	54,181,090	49,204,974	43,812,437	39,604,432	33,875,289	33,079,854	27,911,306	24,862,843	24,142,228	26,581,721	28,143,507	28,422,967
Saskatchewan Rivers SD 119	28,986,477	25,131,126	25,612,589	22,695,658	21,985,732							
Saskatoon SD 13	42,386,409	40,048,923	43,043,845	34,332,515	33,133,036	30,473,955	24,201,775	22,227,828	21,412,013	22,773,989	23,237,775	24,517,731
Swift Current SD 94	3,796,169	3,731,664	3,775,817	3,773,791	3,645,224	3,897,172	3,475,510	3,467,741	3,375,526	3,572,871	3,663,980	4,056,164
Weyburn SD 97	3,975,317	3,574,404	3,206,616	3,196,377	2,551,898	2,623,288	2,256,138	2,107,686	2,204,902	2,280,651	2,165,211	2,235,065
Yorkton SD 93	4,735,343	4,159,149	3,789,475	3,420,890	2,608,705	2,548,406	1,706,054	2,346,395	2,015,928	2,557,891	2,600,985	2,455,757
Total Urban Public	**177,116,961**	**163,646,281**	**155,518,606**	**137,215,099**	**127,023,562**	**109,831,013**	**93,666,967**	**85,898,651**	**83,335,872**	**88,012,070**	**89,510,061**	**91,734,713**
Estevan RCSSD 27	1,633,703	1,456,603	1,242,027	1,124,931	1,054,965	913,639	1,099,283	950,599	1,079,082	1,153,213	1,071,681	1,166,870
Humboldt RCSSD 15	1,171,651	1,035,704	1,065,408	883,724	1,128,295	999,241	970,249	929,530	868,581	1,005,975	1,118,853	1,069,198
Lloydminster RCSSD 89	3,000,214	2,878,883	2,629,672	2,686,217	2,347,319	1,808,691	1,839,681	1,763,877	1,594,282	1,448,847	1,403,184	1,282,281
Moose Jaw RCSSD 22	6,253,417	5,515,261	4,879,292	4,770,985	4,331,387	4,086,705	4,223,402	4,137,400	4,037,740	4,123,464	3,799,303	3,762,800
North West RCSSD 16	8,935,581	8,178,688	7,160,091	6,608,782	6,362,784	5,021,983	4,341,393	3,936,130	4,141,621	4,064,680	4,137,409	4,069,547
Prince Albert RCSSD 6	12,298,846	11,316,709	8,894,740	8,602,234	8,012,346	6,462,482	5,884,878	5,058,458	5,193,722	5,329,148	4,869,611	4,754,812
Regina RCSSD 81	28,308,101	27,617,561	22,454,606	20,363,610	19,777,566	18,297,992	17,412,378	16,831,408	16,835,345	16,485,782	15,630,603	15,451,434
St. Henry's RCSSD 5	1,253,571	1,251,116	1,101,895	1,033,522	891,684	924,975	783,240	808,794	759,504	816,038	847,437	771,971
St. Paul's RCSSD 20	41,402,045	38,835,837	36,174,680	33,820,781	30,749,191	30,552,650	26,813,605	24,099,364	24,506,513	24,258,921	23,463,716	22,502,386
Swift Current RCSSD 11	1,547,945	1,789,490	1,485,143	1,112,405	1,017,277	1,073,894	847,660	851,807	694,001	587,720	658,284	691,954
Weyburn RCSSD 84	1,369,589	1,160,242	995,341	1,074,689	940,630	1,042,374	885,314	850,064	850,927	777,417	788,181	827,380
Yorkton RCSSD 86	5,601,066	5,291,656	4,793,904	4,039,828	3,657,345	3,243,688	2,856,940	2,416,413	2,128,276	1,994,257	1,868,704	1,609,157
Total Urban RCSSD	**112,775,729**	**106,327,750**	**92,876,799**	**86,121,708**	**80,270,789**	**74,428,314**	**67,958,023**	**62,633,844**	**62,689,594**	**62,045,462**	**59,656,966**	**57,959,790**

TABLE 19 - Foundation Operating Grant Paid to School Divisions - Historical

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Estevan Comprehensive SD 127	848,971	581,080	427,202	354,272	250,209	228,717	180,711	173,975	128,593	145,522	142,315	133,711
Melville Comprehensive SD 128	333,843	191,671	156,304	142,602	88,822	111,195	101,197	89,817	85,281	90,928	95,068	81,182
Prince Albert Comprehensive						397,097	424,712	252,647	175,157	248,963	246,893	250,070
Swift Current Comprehensive SD	834,330	608,664	555,405	565,282	496,043	486,467	421,090	396,597	255,684	207,033	210,542	213,381
Total Comprehensive	**2,017,144**	**1,381,415**	**1,138,911**	**1,062,156**	**835,074**	**1,223,476**	**1,127,710**	**913,036**	**644,715**	**692,446**	**694,818**	**678,344**
Creighton SD 111	2,892,289	2,847,315	3,049,179	2,694,310	2,621,695	2,174,115	2,291,770	2,339,701	2,286,716	2,397,437	2,358,982	2,465,473
Ile a la Crosse S D 112	4,445,929	4,284,439	3,633,321	3,123,905	2,873,970	2,614,844	2,487,922	2,228,504	2,128,115	2,181,745	2,035,773	1,996,004
Northern Lights SD 113	32,832,634	30,311,347	26,003,392	24,868,127	22,744,213	21,180,723	22,318,337	22,099,256	22,063,752	21,411,868	20,393,342	20,189,613
Total Northern	**40,170,852**	**37,443,101**	**32,685,892**	**30,686,342**	**28,239,878**	**25,969,682**	**27,098,029**	**26,667,461**	**26,478,583**	**25,991,050**	**24,788,097**	**24,651,090**
Total Province	**481,915,528**	**456,839,938**	**429,461,477**	**398,209,114**	**379,780,634**	**359,999,025**	**351,853,197**	**340,365,784**	**339,911,302**	**354,023,013**	**362,385,974**	**371,198,852**

Notes: SD refers to a public school division.
RCSSD refers to a separate school division.

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Arcola SD 72						1,923,405	2,244,164	2,530,788	3,344,595	3,421,593	3,819,211	21,335,594
Battle River SD 60	274,636	8,240	1,360,267	1,178,074	907,235	1,545,225	2,103,114	2,768,762	2,930,303	3,186,304	4,200,684	25,241,215
Battleford SD 58						2,049,916	2,597,232	2,793,687	2,767,927	3,225,031	3,241,144	20,161,567
Biggar SD 50	2,278,358	2,075,011	3,502,149	3,668,118	1,981,364	1,998,248	2,321,068	2,320,765	2,286,093	2,471,613	2,414,586	29,862,652
Blaine Lake SD 57							1,162,486	1,269,599	1,291,754	1,601,430	1,678,749	9,071,413
Borderland SD 68	1,831,084	1,793,747	1,948,379	2,181,938	2,049,339	2,711,559	2,513,194	2,450,795	2,384,883	2,467,905	2,584,249	27,541,119
Broadview SD 18	337,930	975,742	1,091,471	681,290	1,050,943	1,096,247	1,430,155	1,720,381	1,697,901	1,937,183	2,290,066	16,780,556
Buffalo Plains SD 21	4,736,010	4,434,183	6,062,501	5,283,748	4,410,158	4,972,932	6,702,561	6,868,432	7,146,400	7,523,350	7,657,687	73,522,264
Canora SD 37						1,946,274	1,454,757	1,755,994	1,556,813	1,648,168	1,754,816	12,084,093
Crystal Lakes SD 120	4,962,874	5,127,662	4,690,053	4,378,753	3,915,281							23,074,623
Cupar SD 28	2,729,669	2,997,003	2,599,277	2,564,777	2,423,026	2,546,096	2,723,600	2,942,294	3,364,495	3,818,297	3,980,757	36,949,757
Davidson SD 31	1,062,716	1,432,694	1,726,472	2,175,480	1,649,385	2,621,781	2,446,675	2,429,692	2,521,027	2,652,285	2,730,218	26,044,632
Deer Park SD 26	2,091,156	2,472,136	2,433,767	2,464,699	2,424,957	2,631,562	2,475,451	2,828,644	3,119,382	3,150,056	3,265,510	32,799,120
Eastend SD 8	648,863	762,459	1,085,988	1,059,721	800,182	1,625,872	1,371,094	1,422,711	1,759,795	1,968,240	2,220,612	17,093,810
Estevan Rural SD 62	1,186,473	10,507	190,890	68,087	96,776	14,308		285,406	604,231	647,956	891,593	5,234,105
Eston-Elrose SD 33	122,436	1,783	620,334	445,198	376,486	734,380	830,229	1,005,086	1,081,156	1,312,204	1,532,359	10,008,109
Golden Plains SD 124	1,341,345	1,653,483	2,163,334	2,263,577	2,345,244							9,766,983
Gull Lake SD 76	463,047	257,726	189,178	35,958	291,544	348,441	551,725	571,912	742,623	911,499	1,160,688	6,914,686
Herbert SD 79	604,078	737,917	1,597,775	1,978,063	1,451,638	2,454,461	2,671,844	2,739,586	2,848,913	3,035,206	3,198,724	26,902,366
Hudson Bay SD 52	3,130,172	3,318,732	3,446,398	3,571,864	3,655,470	3,570,750	3,750,879	3,837,816	3,935,000	4,124,761	4,462,348	45,540,620
Humboldt Rural SD 47	3,642,691	3,505,559	3,727,535	3,626,377	3,342,896	3,692,433	3,806,420	3,995,472	4,219,498	4,419,168	4,449,623	47,140,579
Indian Head SD 19	3,897,480	3,834,296	3,404,577	3,288,297	2,661,288	3,099,470	3,200,782	3,171,743	3,511,472	3,539,934	3,794,990	41,344,454
Kamsack SD 35	2,462,586	1,914,870	1,535,452	1,374,586	1,302,453	1,663,641	1,322,480	1,440,039	1,575,387	1,677,547	1,951,432	20,382,334

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Kerrobert SD 44						671,295	1,105,752	1,311,998	1,858,858	2,531,526	2,752,973	13,181,458
Kindersley SD 34	3,239,381	1,970,841	1,990,797	2,187,887	1,765,068	2,291,255	2,224,743	2,528,973	2,715,566	2,817,800	2,536,472	28,913,996
Kinistino SD 55						1,447,413	1,853,962	1,879,930	2,208,060	2,260,669	2,388,620	14,599,763
Landswest SD 123	302,260	117,811	3,508,651	1,370,183	1,391,618							6,690,523
Lanigan SD 40	153,519	216,082	151,712	405,531	84,428	380,543	337,603	1,080,739	1,279,251	1,573,638	1,793,547	9,488,115
Last Mountain SD 29						2,381,228	2,465,933	2,776,353	2,620,594	2,799,447	2,958,581	19,108,133
Leader SD 24	67,226	28,910	554,748	524,175	466,848	935,858	1,255,801	1,397,376	1,515,388	1,564,181	1,545,289	11,708,765
Long Lake SD 30						2,318,714	2,606,465	2,546,057	2,808,737	2,989,197	3,340,231	19,969,390
Maple Creek SD 17	97,244	211,506	461,724	331,115	172,563	323,306	213,685	382,897	232,193	1,597,244	2,013,760	8,158,414
Meadow Lake SD 66	10,372,883	11,689,716	14,807,916	8,468,053	6,791,491	7,394,119	8,132,734	7,805,261	7,968,260	7,823,022	8,054,605	107,846,095
Moosomin SD 9	1,941,558	2,208,632	1,337,460	1,221,943	1,571,254	1,937,093	1,870,585	2,012,392	1,984,105	2,298,742	2,502,336	23,541,660
Nipawin SD 61	7,611,909	7,700,490	6,680,705	6,595,135	5,782,650	6,267,684	6,413,882	5,819,444	6,074,628	6,281,366	6,534,626	78,502,522
Northern Lakes SD 64	2,980,591	3,346,051	3,485,698	3,562,535	3,646,245	3,888,046	3,615,493	3,641,933	3,850,181	4,009,349	4,423,255	45,293,613
Outlook SD 32	2,054,225	2,529,923	3,216,375	3,223,050	2,529,312	3,126,231	2,957,165	2,993,126	3,163,134	3,134,505	3,119,790	35,331,288
Oxbow SD 51						529,046	341,155	569,940	1,090,334	1,386,232	1,644,391	7,365,300
Parkland SD 63	6,109,579	6,589,281	5,558,242	5,257,415	4,857,771	4,813,172	5,179,022	5,143,917	5,124,638	5,222,691	5,395,220	64,705,958
Potashville SD 80	3,349,057	3,960,982	2,663,895	2,569,841	2,552,143	2,854,794	2,739,631	3,174,871	3,493,501	2,710,226	3,984,020	38,837,387
Prairie View SD 74	680,685	805,019	792,395	786,423	896,132	1,178,850	1,581,792	1,858,787	1,993,963	2,387,608	2,804,601	18,827,442
Prairie West SD 75	889,026	685,959	2,081,563	1,798,046	1,967,484	2,383,808	3,135,966	3,369,862	3,554,357	3,764,683	3,805,908	31,222,098
Prince Albert Rural SD 56						4,461,864	6,300,380	6,465,127	7,167,157	7,506,603	7,995,652	48,080,226
Radville SD 67	103,998	185,412	177,565	394,189	523,985	642,229	870,551	925,439	1,027,262	1,006,833	1,341,539	8,726,032
Red Coat Trail SD No. 69	2,077,266	2,467,923	3,454,565	2,890,627	2,594,097	2,958,041	3,120,919	3,304,476	3,237,634	3,317,021	3,263,734	36,229,341
Regina (East) SD 77	1,459,072	1,574,600	1,332,941	1,634,364	1,655,447	2,087,095	2,462,111	2,589,636	2,588,085	2,611,981	2,841,340	25,707,941

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Rosetown SD 43	77,865	21,782	877,077	809,781	713,684	1,470,085	2,424,699	2,800,120	3,001,687	3,244,211	3,280,838	22,324,070
Sask Central SD No 121	4,234,443	4,390,988	3,981,571	4,235,339	3,837,171							20,679,512
Saskatchewan Valley SD 49	17,519,778	15,769,721	15,766,065	15,015,649	13,296,380	14,002,532	13,604,263	13,016,116	13,021,633	12,754,572	13,268,607	170,476,119
Saskatoon (East) SD 41	4,156,066	3,983,513	4,355,435	4,107,205	3,172,540	3,288,371	4,968,333	5,246,848	5,496,995	5,633,339	6,025,317	56,629,746
Saskatoon (West) SD 42	6,143,156	6,322,933	6,031,828	5,418,454	4,893,694	4,599,707	6,172,700	6,341,262	6,450,615	6,597,559	6,888,304	72,695,979
Scenic Valley SD 117	2,312,806	2,224,870	1,767,685	1,747,594	1,371,615	1,678,082	1,654,794	1,836,435	1,893,783			16,487,664
Shamrock SD 38	3,250,180	3,459,142	2,982,686	3,001,465	2,750,515	3,394,182	3,097,552	3,165,816	2,954,493	3,144,813	3,524,328	38,470,001
Shaunavon SD 71	990,276	1,181,325	1,314,072	1,410,839	1,312,443	1,531,817	1,875,751	1,938,979	1,946,262	2,134,840	2,276,187	20,309,986
Souris Moose Mountain SD 122	631,284	1,472,173	2,115,665	1,166,171	2,057,728							7,443,021
Thunder Creek SD 78	3,356,278	2,604,377	3,262,945	3,405,552	3,273,124	2,704,276	3,058,538	3,545,004	3,223,932	3,067,334	3,566,925	38,517,902
Tiger Lily SD 54	2,949,966	3,037,590	3,091,699	2,876,414	2,805,841	2,840,088	2,977,818	3,257,855	3,264,406	3,571,597	4,270,761	38,726,240
Timberline SD No 45						2,627,918	2,639,788	2,761,855	2,774,366	3,191,003	3,302,582	20,900,566
Tisdale SD 53	4,796,297	4,246,651	4,087,139	4,238,210	3,325,050	4,679,498	5,295,134	3,814,328	3,849,304	4,074,551	4,438,670	51,503,585
Turtleford SD 65	257,769	652,526	1,732,041	1,578,889	1,538,404	2,018,729	2,842,353	2,860,898	3,139,280	3,314,865	3,370,557	26,969,714
Wadena SD 46	4,859,110	5,032,052	4,474,214	4,305,889	3,580,717	4,491,381	3,971,728	4,116,706	4,286,166	4,450,671	4,898,557	53,776,522
Wakaw SD 48	2,767,254	2,581,333	2,557,593	2,378,340	2,077,456	2,169,595	2,228,657	2,298,152	3,066,641	2,918,259	3,057,596	31,363,368
Weyburn Central SD 73	132,109		55,769	58,734				152,999	215,832	377,514	650,302	2,577,392
Wilkie SD No 59						1,827,879	2,520,824	2,576,979	2,856,395	2,765,604	2,734,754	18,427,580
Wood River SD 70						1,682,263	2,143,535	2,412,460	2,475,097	2,583,244	2,725,216	16,785,591
Yorkdale SD 36	5,324,836	5,533,460	5,237,824	5,080,555	5,358,104	5,572,941	5,138,040	5,278,361	5,348,957	5,545,529	5,844,723	65,574,849
Total Rural	**145,052,556**	**146,117,324**	**159,324,057**	**146,344,197**	**131,748,667**	**159,098,029**	**175,079,747**	**182,149,311**	**191,511,378**	**199,703,799**	**214,444,760**	**2,077,471,518**
Big Butte RCSSD 39												

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Christ the King RCSSD 83	569,177	487,629	354,641	399,347	356,094	317,243	237,058	247,609	216,245	214,743	256,365	3,959,396
Englefeld Protestant Separate	725,353	585,294	420,405	592,754	230,013							2,553,819
Estlin SD 107												
Grand Coulee SD 110	3,710		145,875	185,678	139,258	176,043	236,929	249,439	198,608	211,960	208,038	1,967,306
Gray SD 101	75,504	89,249	50,316	64,227	99,660	3,056	4,421	2,362	27,996	31,092	12,098	473,667
Lemberg SD 106												393,392
Mankota Lady Fatima SD 90						65,924	89,410	67,669	77,477	79,963	82,559	562,429
Mathieu RCSSD 7												
Neudorf SD 96												297,118
Paynton SD 102	218,457	301,581	286,315	256,032	296,953	268,729	250,905	280,920	324,005	317,791	426,510	3,672,278
Pense SD 98	214,362	358,219	405,300	287,729	373,948	336,979	416,787	402,149	354,877	340,165	442,475	4,396,761
Spiritwood RCSSD 82	497,330	308,703	324,059	228,050	291,765	157,100	164,334	169,026	195,967	340,076	357,389	3,427,573
St. Alphonse RCSSD 2	34,861	68,615	14,978	5,911	3,673	4,322	4,130	8,464	39,378	14,348	26,155	297,792
St. Gabriel's RCSSD 23	747,148	756,851	721,656	672,884	652,801	676,676	724,192	729,348	740,740	655,747	656,234	8,394,352
St. Olivier RCSSD 12	602,167	484,938	461,728	480,556	396,969	405,265	371,265	373,359	356,919	355,219	193,120	4,696,967
Unity RCSSD 88						492,442	478,377	471,936	507,985	526,930	608,490	3,674,224
Valleyview SD 116										529,638	660,149	1,189,787
Wilcox SD 105	3,024		3,551					-6,043	2,489	4,366	2,968	13,527
Wilcox St. Augustine RCSSD 91		669,250	730,975	717,151	752,061	815,798	1,084,502	1,143,054	946,210	1,148,497	1,135,684	10,342,207
Wilkie St. George RCSSD 85						535,183	599,779	507,139	530,456	448,068	470,691	3,616,603
Total Village	**3,691,093**	**4,110,329**	**3,919,799**	**3,890,319**	**3,593,195**	**4,254,760**	**4,662,089**	**4,646,431**	**4,519,352**	**5,218,603**	**5,538,925**	**53,929,198**
Balcarres SD 87										541,545	568,018	1,917,795

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Gravelbourg SD 109						619,740	587,360	591,893	652,160	655,537	702,172	4,631,556
Grenfell SD 92										650,003	677,476	2,015,520
Humboldt High SD 126			982,518	993,692	671,903	730,231	942,601	793,062	691,941	687,938	619,663	7,801,806
Wolseley SD 25										426,592	368,408	1,256,689
Wolseley St. Ann's RCSSD												
Total Towns			**982,518**	**993,692**	**671,903**	**1,349,971**	**1,529,961**	**1,384,955**	**1,344,101**	**2,961,615**	**2,935,737**	**17,623,366**
Conseil General - Ferland					213,031	205,132	114,863					533,026
Conseil General - Ponteix					329,327	71,756						401,083
CSF de Bellegarde 302					764,487	719,303	558,934	583,404				2,626,128
CSF de Bellevue 306					984,034	951,646	782,893	797,660				3,516,233
CSF de l'ecole Povidence 304					856,436	478,343	505,802	537,762				2,378,343
CSF de la Vieille 301					507,290	489,121	319,636	378,630				1,694,677
CSF de Prince Albert 307					465,070	386,992	410,487	330,786				1,593,335
CSF de Regina 303					1,620,194	1,475,095	1,284,808	1,281,579				5,661,676
CSF de Saskatoon 305					949,045	829,032	775,621	720,963				3,274,661
CSF de Zenon Park 309					518,003	162,078						680,081
CSF des Battlefords 30					190,649	141,656	212,327	221,903				766,535
D.S. francophone 310	9,673,331	8,998,451	8,344,484	8,469,412								35,485,678
Total Francophone	**9,673,331**	**8,998,451**	**8,344,484**	**8,469,412**	**7,397,566**	**5,910,154**	**4,965,371**	**4,852,687**				**58,611,456**
Battlefords SD 118	11,637,354	11,960,260	12,939,877	9,533,074	8,781,600							54,852,165
Estevan SD 95	7,679,054	3,858,045	3,350,896	4,669,789	2,629,502	2,960,463	3,165,497	2,973,906	2,752,037	2,768,449	2,945,979	42,714,068
Humboldt SD 104	1,668,813	1,560,548	739,783	644,632	622,880	835,016	737,690	654,576	664,439	579,923	659,674	10,077,788

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Lloydminster SD 99	3,083,656	4,888,289	3,966,970	5,146,955	3,453,739	3,216,838	3,381,323	3,849,541	3,262,599	2,559,766	2,325,684	41,396,504
Melfort SD 100	4,628,322	4,832,783	2,981,375	2,456,094	2,053,293	2,317,778	2,133,322	2,197,882	2,250,070	2,481,421	2,298,325	33,419,537
Melville SD 108	1,418,906	1,551,485	1,395,449	1,506,194	966,145	1,123,186	858,656	924,438	947,439	1,027,365	1,147,315	14,090,554
Moose Jaw SD 1	15,461,811	14,873,975	12,273,975	11,690,376	10,716,519	11,669,761	9,996,868	9,117,352	9,509,383	9,157,717	9,249,307	132,889,088
North Battleford SD 103						6,516,619	5,163,963	4,717,205	4,573,968	4,915,398	5,097,458	36,307,099
Prince Albert SD 3						12,143,888	11,744,837	10,019,303	9,983,464	10,230,080	10,550,314	75,753,688
Regina SD 4	55,428,173	51,756,335	48,707,250	41,937,534	33,875,289	35,253,726	30,357,119	28,734,331	28,129,787	30,929,869	33,529,310	452,861,285
Saskatchewan Rivers SD 119	30,195,051	25,386,007	26,621,686	23,312,497	21,985,732							127,500,973
Saskatoon SD 13	44,897,422	42,891,958	46,163,893	36,750,115	33,133,036	32,312,400	25,940,827	25,010,132	24,914,153	27,472,346	28,482,918	398,141,490
Swift Current SD 94	3,920,994	3,916,955	3,970,056	3,898,032	3,645,224	4,106,162	3,723,734	3,987,740	3,923,090	4,320,438	4,396,770	48,684,758
Weyburn SD 97	4,081,654	4,009,180	3,354,218	3,604,115	2,551,898	3,315,159	2,689,797	2,562,418	2,677,829	2,698,553	2,605,094	36,836,854
Yorkton SD 93	4,774,952	4,164,977	4,798,426	4,880,812	2,608,705	3,524,251	1,849,139	2,573,404	2,352,827	2,944,965	2,970,065	40,287,990
Total Urban Public	**188,876,162**	**175,650,797**	**171,263,854**	**150,030,219**	**127,023,562**	**119,295,247**	**101,742,772**	**97,322,228**	**95,941,085**	**102,086,290**	**106,258,213**	**1,545,813,841**
Estevan RCSSD 27	1,633,703	2,068,858	3,054,951	1,419,481	1,054,965	1,290,818	1,539,283	1,475,231	1,681,091	1,705,321	1,586,406	20,279,189
Humboldt RCSSD 15	1,171,651	1,035,704	1,095,110	883,724	1,128,295	999,241	999,093	998,466	953,637	1,128,792	1,210,222	12,740,319
Lloydminster RCSSD 89	3,050,038	2,907,784	4,828,423	4,948,201	2,347,319	2,144,330	2,222,379	2,335,536	2,170,825	1,939,408	1,953,006	32,686,314
Moose Jaw RCSSD 22	6,310,294	5,838,560	5,015,112	5,842,263	4,331,387	5,074,483	4,483,569	4,554,044	4,426,603	4,597,805	4,252,077	58,953,276
North West RCSSD 16	9,456,979	8,339,619	7,661,947	7,405,941	6,362,784	5,762,344	5,009,951	5,328,649	5,537,057	5,406,738	5,518,719	77,176,055
Prince Albert RCSSD 6	12,298,846	11,521,730	9,902,222	9,631,924	8,012,346	7,905,219	7,187,394	6,838,594	7,060,844	7,216,823	6,766,102	101,122,725
Regina RCSSD 81	28,581,758	29,786,760	25,384,641	20,408,103	19,777,566	18,521,093	17,921,038	18,213,539	19,262,030	18,873,120	18,821,683	253,800,826
St. Henry's RCSSD 5	1,261,771	1,259,316	1,270,233	1,106,460	891,684	949,936	818,770	833,816	785,510	848,997	962,761	11,879,392
St. Paul's RCSSD 20	43,326,487	41,422,555	41,000,622	38,053,388	30,749,191	35,005,921	30,929,348	29,259,788	28,854,846	29,246,795	29,006,803	405,319,618

TABLE 20 - Total Grants Paid to School Divisions - Historical*

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	Total
Swift Current RCSSD 11	1,586,753	1,811,898	1,639,088	1,230,701	1,017,277	1,096,867	865,076	889,242	746,788	642,098	715,955	13,021,539
Weyburn RCSSD 84	1,390,067	1,160,242	1,026,344	1,147,372	940,630	1,042,374	885,314	883,355	879,290	789,076	804,500	11,813,470
Yorkton RCSSD 86	8,571,025	6,810,079	4,930,846	5,379,335	3,657,345	4,238,914	3,266,489	2,844,231	2,556,102	2,441,740	2,436,990	49,335,699
Total Urban RCSSD	**118,639,372**	**113,963,105**	**106,809,539**	**97,456,893**	**80,270,789**	**84,031,540**	**76,127,704**	**74,454,491**	**74,914,623**	**74,836,713**	**74,035,224**	**1,048,128,422**
Estevan Comprehensive SD 127	885,821	595,795	486,060	433,906	250,209	1,748,717	180,711	225,691	184,927	175,975	173,075	5,501,999
Melville Comprehensive SD 128	333,843	199,871	188,188	152,091	88,822	169,195	101,197	145,671	147,118	128,725	119,528	1,880,140
Prince Albert Comprehensive						494,278	533,064	426,049	358,793	387,901	343,192	2,854,836
Swift Current Comprehensive SD	834,330	677,434	607,916	685,056	496,043	486,467	421,090	473,371	337,834	240,931	250,182	5,760,790
Total Comprehensive	**2,053,994**	**1,473,100**	**1,282,164**	**1,271,053**	**835,074**	**2,898,657**	**1,236,062**	**1,270,782**	**1,028,672**	**933,532**	**885,977**	**15,997,765**
Creighton SD 111	3,030,231	2,873,167	3,100,530	2,725,942	2,621,695	2,188,405	2,317,022	2,395,760	2,331,107	2,440,966	2,404,990	30,927,098
Ile a la Crosse S D 112	4,470,929	4,528,786	3,805,057	3,246,184	2,873,970	2,792,146	2,595,857	2,368,035	2,255,674	2,302,242	2,085,845	35,371,937
Northern Lights SD 113	33,803,957	33,208,379	29,598,049	26,315,115	22,744,213	23,297,628	25,324,633	25,762,414	25,586,580	25,811,780	24,104,737	319,517,075
Total Northern	**41,305,117**	**40,610,332**	**36,503,636**	**32,287,241**	**28,239,878**	**28,278,179**	**30,237,512**	**30,526,209**	**30,173,361**	**30,554,988**	**28,595,572**	**385,816,110**
Total Province	**509,291,625**	**490,923,438**	**488,430,051**	**440,743,026**	**379,780,634**	**405,116,537**	**395,581,218**	**396,607,094**	**399,432,572**	**416,295,540**	**432,694,408**	**5,203,391,676**

***Total Grants Paid to School Divisions involves the Operating, Long-Term Debt, and Education Development Fund Grants.**

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Rural												
Arcola SD 72						18.6	78.5	76.5	75	75	73	70
Battle River SD 60	16.75	16.5	16.5	16.5	16.5	15.83	75	75	75	75	74.5	74.5
Battleford SD 58						16.5	72.5	70	67	66	65	61.5
Biggar SD 50	18.6	18.6	20.5	20	19.5	18	78	75	73.5	72	72	70.5
Blaine Lake SD 57								71.5	69.5	68.5	68.5	66.5
Borderland SD 68	18.25	17.25	20.7	18.7	18.7	17.5	73	73	71	70	70	68
Broadview SD 18	19.25	19.25	19.75	19.25	19.25	19.25	76	75	71	70	67	67
Buffalo Plains SD 21	18.7	18.7	18.7	17.7	17.04	16.2	78.8	78	76	74	74	72
Canora SD 37						20	78	76	73	70	68.5	67.5
Crystal Lakes SD 120	18	18	19.5	18.75	18							
Cupar SD 28	19.6	19.35	19.35	18.35	18.35	18.1	72.5	69.5	69.5	69.5	69.5	69.5
Davidson SD 31	17.5	17.14	19.5	19.5	18	18.1	74	74	72	70	70	67
Deer Park SD 26	18	17	17.5	17.5	17.5	17.5	69	66.4	65.2	64	62	59
Eastend SD 8	18	17	19.5	18.7	18.7	18	80	80	79	79	75	71
Estevan Rural SD 62	16	16	17.75	17.75	17.75	16.8	80	79	77.5	76	74	72
Eston-Elrose SD 33	14.9	14.2	17.9	17.3	16.9	16.8	72	72	71	70	70	69
Golden Plains SD 124	18	18	19.9	19.35	19.25							
Gull Lake SD 76	18.19	16.19	17.69	17.69	17.69	17.2	78	78	74	71.5	70	68.5
Herbert SD 79	22.1	20.5	22.2	21.82	18.58	20.49	80	78	76	74	74	72
Hudson Bay SD 52	19	19	19	18	18	18	71.5	68.5	66.5	64.5	62	59
Humboldt Rural SD 47	18.9	17.7	21.06	20.46	20.2	20.2	78.5	78.5	78.5	78.5	78.5	78.5
Indian Head SD 19	19	20	20.44	18.9	17.3	17	72	72	70	70	68	66
Kamsack SD 35	18.8	19.8	19.8	19.8	19.8	19.5	73.5	69.5	68.5	66.5	65	64

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Kerrobert SD 44						16.6	76	74.5	72	69.9	68	66
Kindersley SD 34	18.5	16.7	19.2	18.42	18.42	17.4	76	75	73	72	71	69
Kinistino SD 55						19.5	76	73.5	73	69	67	65.5
Landswest SD 123	17.5	16.5	19	19	18							
Lanigan SD 40	20	20	18.56	17.56	17.56	17	79	78	77	77	75	71
Last Mountain SD 29						18	76	76	74	72	72	67
Leader SD 24	16.5	16.1	16.1	15.7	15.7	15.7	81	79	77	74	73	72
Long Lake SD 30						18	75	75	72	72	69	67
Maple Creek SD 17	16.3	16.3	16.3	15.9	15.9	16.1	72.5	72.5	68	68	60	60
Meadow Lake SD 66	18	18	18	17.11	15.46	15.4	68.4	67	63	63	60	57
Moosomin SD 9	21.2	21.5	22.2	20	18	18	76	75	73	73	71	70
Nipawin SD 61	17.5	17.5	19.9	19.9	19.6	19.2	73	69	66	64	62	60
Northern Lakes SD 64	17.5	17.25	19.25	18.25	18.25	18	75	73	71	70	70	68
Outlook SD 32	19.7	18.9	20.4	20.4	20.4	18.9	77	75	73	71	71	68
Oxbow SD 51						18.6	84	82	79	77	77	73
Parkland SD 63	18.7	18	20	19.8	18.3	17.7	76	75	73	72	72	69.5
Potashville SD 80	19.3	19.3	19.3	18.9	18.1	18	73	72	70	70	70	69
Prairie View SD 74	19.5	19.5	19.5	19.5	19.5	19.5	76	71	70	67	66	66
Prairie West SD 75	19	19	20	20	19	19	76	75	76	76	74	74
Prince Albert Rural SD 56						19.8	80	79	79	76	76	73
Radville SD 67	19	19	21.5	19.5	17.9	19.1	86	85	82	80	79	79
Red Coat Trail SD No. 69	17.5	17	19.5	18.5	18.5	18.5	79.5	79.5	78.5	76.5	74.5	72.5
Regina (East) SD 77	21	21	22.9	19.49	19.3	18.8	80.5	78	77	76.4	75	75
Rosetown SD 43	15.68	14.61	18.18	18.18	17.68	16.9	77	75.6	74	74	74	72

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Sask Central SD No 121	18	18	20.5	20.5	18.75							
Saskatchewan Valley SD 49	18.32	18.59	19.3	19.3	18.5	17.6	76	74	74	72	72	71
Saskatoon (East) SD 41	19.3	18.2	18.7	18.7	18.7	14.8	74.5	72.5	69.5	68.5	68.5	66
Saskatoon (West) SD 42	20	20	20.4	20.4	19.4	17.9	84.5	82.5	82	82	80	78.5
Scenic Valley SD 117	18.5	17.5	19	17.6	17.6	17.6	73	71	68			
Shamrock SD 38	19	19.5	20.25	20.25	19.25	19	79	76	74	71	69	64.5
Shaunavon SD 71	22.05	21.25	21.75	21.25	20.75	19.9	84.5	82.5	79.5	77	74	73
Souris Moose Mountain SD 122	20	19.8	20.8	20.8	19.2							
Thunder Creek SD 78	19	18.5	20	19.93	18.93	17.28	77.5	76	66.5	66	63.5	61.5
Tiger Lily SD 54	18.86	16.25	19.34	19.34	17.76	17.8	75.5	72	71	69	69	69
Timberline SD No 45						18	72	69	66	66	64	64
Tisdale SD 53	17.11	17.11	18.81	18.44	18.44	18.44	73	73	71	68	67	67
Turtleford SD 65	17.7	17.4	17.4	17	16.8	16.8	71	70	70	69	68	66
Wadena SD 46	19	19	21.07	21.07	20.86	20.7	76	73	70	67	64	64
Wakaw SD 48	20.3	20.3	21.8	21.8	21.8	20.5	82.5	81.5	78.5	78.5	77.5	75
Weyburn Central SD 73	14.75	13.75	16	15	15	14.7	69	69	69	69	69	65
Wilkie SD No 59						16.6	75	74	73	73	72.25	71
Wood River SD 70						19	79	77	70	70	68	65
Yorkdale SD 36	20.5	19.5	20.25	19	19	19	70	67	64	63	62	62
Village												
Big Butte RCSSD 39	12	12	13.5	13.5	13.5	13.5	71.5	71.5	71.5	71.5	71.5	71.5
Christ the King RCSSD 83	22	21.75	21.75	20.75	20.75	19.2	84.5	82.5	79.5	77	74	73
Englefeld Protestant Separate	17	16	17.53	17.53								
Estlin SD 107	5	5	9	8.25	8.75	8.3	40	57	57	57	57	25

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Grand Coulee SD 110	14.5	14.5	15	15	14.75	14.3	75.5	70	67	63.5	62	62
Gray SD 101	17	18.8	18.8	18	18	15.1	75	71	69	66	66	65
Lemberg SD 106												57
Mankota Lady Fatima SD 90						19	79	77	70	70	68	65
Neudorf SD 96												70
Paynton SD 102	18.5	19	19.5	17.5	17.5	16.5	77	77	77	77	77	77
Pense SD 98	17.8	15.8	15.8	15	14	14	71	71	70	70	67	64
Spiritwood RCSSD 82	17.25	17.25	19.25	18.25	18.25	18	75	73	72	70	70	68
St. Alphonse RCSSD 2	17	17	16	14.8	14.8	14.7	65	64	62	62	62	58
St. Gabriel's RCSSD 23	20	20	20.5	20	19.5	18	78	75	73.5	72	72	70.5
St. Olivier RCSSD 12	18.25	18.25	18.25	18.25	18	18	78	76	72	70	70	70
Unity RCSSD 88						16.6	75	74	73	73	72.25	71
Valleyview SD 116										70	67	
Wilcox SD 105	12	9	11	11	10.8	10.8	55	55	54	54	53	53
Wilcox St. Augustine RCSSD 91	12	9	11	11	10.8	10.8	55	55	54	54	53	53
Wilkie St. George RCSSD 85						16.6	76	76	73	73	72.25	71
Towns												
Balcarres SD 87										65	65	61
Gravelbourg SD 109						19.7	76	74	73	73	73	73
Grenfell SD 92										70	66	64
Humboldt High SD 126			8.9	8.76	8.21	8	35.5	35.5	34.5	33.5	31.5	29
Wolseley SD 25										69	66	64
Francophone												

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Conseil General - Ferland					0	0	0					
Conseil General - Ponteix					0	0						
CSF de Bellegarde 302					0	0	0					
CSF de Bellevue 306					0	0	0					
CSF de l'ecole Povidence 304					0	0	0					
CSF de la Vieille 301					0	0	0					
CSF de Prince Albert 307					0	0	0					
CSF de Regina 303					0	0	0					
CSF de Saskatoon 305					0	0	0					
CSF des Battlefords 30					0	0	0					
D.S. francophone 310	0	0	0	0								
Urban Public												
Battlefords SD 118	18.25	18	18.5	17.5	17.5							
Estevan SD 95	21.3	21.3	21.3	20.3	19.3	19.3	85.5	84	82.5	81	80	78
Humboldt SD 104	20.45	19.6	10.72	10.72	9.72	10	45.5	45.5	44	44	42.5	42.5
Lloydminster SD 99	12.5	12.5	13.85	13.5	13.5	12.8	66	59	53.5	53.5	53.5	52.5
Melfort SD 100	18.04	18.04	20.03	19.03	19.03	17.8	72	72	71	71	70	70
Melville SD 108	20	20	20	20	20	19	67	65.2	65.2	63	63	62
Moose Jaw SD 1	19.3	19.3	19.3	19.3	19.3	18.8	78	78	78	78	76.6	76.6
North Battleford SD 103						16.5	68.5	67.5	67.5	67.5	67.5	67.5
Prince Albert SD 3						21	78.5	78.5	75	75	72.5	72.5
Regina SD 4	19.72	19.53	20.39	20.19	19.81	19.81	78.9	77.4	74.9	72.9	71.34	69.38
Saskatchewan Rivers SD 119	18.5	17.66	19.99	20.4	20.9							
Saskatoon SD 13	17.7	17.22	20.59	20.24	18.93	18.9	75.5	74.3	72.33	71.41	70.54	69.23

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Swift Current SD 94	20	18.75	21	20.6	20	19.7	79	77	75.5	75.5	75.5	75.5
Weyburn SD 97	18.5	18.5	18.5	18.5	18.5	17.5	71	68	65	65	64	61.5
Yorkton SD 93	18.75	17.75	19.75	18	18	18	65.8	63	63	63	63	63
Urban RCSSD												
Estevan RCSSD 27	21.3	21.3	21.3	20.3	19.3	19.3	85.5	84	82.5	81	80	78
Humboldt RCSSD 15	20	18.9	11.55	11.55	10.8	10.8	45.5	45.5	43	42	40	39
Lloydminster RCSSD 89	12.5	12.5	13.85	13.5	13.5	12.8	66	60	53.5	53.5	53.5	52.5
Moose Jaw RCSSD 22	20.3	19.3	19.3	19.3	19.3	18.8	78	78	78	78	76.6	76.6
North West RCSSD 16	19	19	19.5	18.5	18	16.9	69	69	69	67.5	67.5	66.5
Prince Albert RCSSD 6	19.42	19.92	21.4	20.4	21.9	21.5	80	80	78	78	76	75
Regina RCSSD 81	19.72	19.53	20.39	20.19	19.81	19.8	78.9	77.4	74.9	72.9	71.34	69.38
St. Henry's RCSSD 5	20	21	21	21	20	19	66	64	64	62	62	60
St. Paul's RCSSD 20	17.7	17.22	20.59	20.24	18.93	18.9	75.5	74.3	72.3	71.41	70.54	69.23
Swift Current RCSSD 11	22	21	21	20	19.16	19.5	79.5	76.5	75.5	75.5	75.5	75.5
Weyburn RCSSD 84	18.5	17.5	17.5	17.5	16.5	16.5	66	66	63	61	61	60
Yorkton RCSSD 86	18.75	18.5	19	18	18	18	65.8	65.8	65.8	64	63	63
Comprehensive												
Estevan Comprehensive SD 127		0	0	0	0	0	0	0	0	0	0	0
Melville Comprehensive SD 128		0	0	0	0	0	0	0	0	0	0	0
Prince Albert Comprehensive		0	0	0	0	0	0	0	0	0	0	0
Swift Current Comprehensive SD		0	0	0	0	0	0	0	0	0	0	0
Northern												
Creighton SD 111	18.5	18.5	18.5	18.5	18.5	17	61	59	58	55.5	54	51.5

TABLE 21 - Mill Rates - Historical by School Division

School Division	2002	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Ile a la Crosse S D 112	15.5	14.2	19.2	19.2	19.2	19.2	57	57	57	55.5	54	53
Northern Lights SD 113	16.5	15.5	15.5	15	14.8	13.5	50.5	50.5	48.5	48.5	46.5	46.5

Notes: SD refers to a public school division.

RCSSD refers to a separate school division.

TABLE 22 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Arcola SD 72						1,595	1,591	1,570	1,685	1,689	1,682
Battle River SD 60	1,340	1,362	1,411	1,448	1,496	1,487	1,540	1,591	1,568	1,644	1,668
Battleford SD 58						1,280	1,203	1,200	1,304	1,335	1,347
Biggar SD 50	1,000	995	962	946	1,010	991	974	991	971	979	932
Blaine Lake SD 57							602	702	698	748	709
Borderland SD 68	828	879	940	976	1,001	1,086	1,087	1,148	1,189	1,187	1,184
Broadview SD 18	942	929	941	959	1,032	1,089	1,142	1,156	1,319	1,349	1,384
Buffalo Plains SD 21	3,058	3,061	3,129	3,122	3,078	3,037	3,020	2,962	2,971	2,954	2,898
Canora SD 37						763	766	780	818	840	862
Crystal Lakes SD 120	1,434	1,507	1,567	1,628	1,649						
Cupar SD 28	932	927	926	1,032	1,073	1,184	1,207	1,289	1,330	1,359	1,415
Davidson SD 31	753	780	798	856	885	924	942	936	986	980	988
Deer Park SD 26	297	315	324	335	346	368	381	375	463	498	507
Eastend SD 8	536	562	581	603	626	633	636	655	682	711	727
Estevan Rural SD 62	745	800	818	861	888	909	906	928	937	943	952
Eston-Elrose SD 33	792	833	902	923	956	994	1,012	1,079	1,096	1,134	1,167
Golden Plains SD 124	734	796	874	934	1,030						
Gull Lake SD 76	551	579	570	598	606	636	636	608	644	663	658
Herbert SD 79	769	808	864	906	908	915	955	967	984	1,000	1,035
Hudson Bay SD 52	1,011	1,065	1,089	1,122	1,164	1,148	1,252	1,275	1,328	1,321	1,351
Humboldt Rural SD 47	1,079	1,129	1,152	1,191	1,309	1,329	1,363	1,363	1,429	1,419	1,440
Indian Head SD 19	1,471	1,577	1,782	1,728	1,654	1,798	1,731	1,792	1,727	1,795	1,814
Kamsack SD 35	735	713	737	750	719	800	843	848	883	924	934
Kerrobert SD 44						1,291	1,290	1,275	1,292	1,297	1,328
Kindersley SD 34	1,702	1,728	1,821	1,863	1,869	1,882	1,886	1,897	1,868	1,830	1,796

TABLE 22 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Kinistino SD 55						812	829	865	864	875	899
Landswest SD 123	2,244	2,300	2,433	2,554	2,583						
Lanigan SD 40	815	863	908	938	962	971	1,014	1,015	1,059	1,078	1,111
Last Mountain SD 29						1,300	1,416	1,531	1,574	1,574	1,454
Leader SD 24	610	654	675	718	707	753	752	769	768	759	762
Long Lake SD 30						1,145	1,158	1,167	1,182	1,217	1,234
Maple Creek SD 17	1,094	1,094	1,115	1,070	1,075	1,101	1,067	1,046	998	1,018	1,087
Meadow Lake SD 66	2,635	2,566	2,564	2,627	2,596	2,596	2,675	2,566	2,537	2,518	2,532
Moosomin SD 9	1,128	1,174	1,249	1,261	1,251	1,274	1,298	1,310	1,337	1,361	1,369
Nipawin SD 61	1,898	1,956	2,024	2,068	2,063	2,097	2,155	2,204	2,256	2,316	2,359
Northern Lakes SD 64	848	912	973	1,071	1,176	1,143	1,171	1,301	1,313	1,376	1,448
Outlook SD 32	1,104	1,247	1,310	1,258	1,277	1,321	1,289	1,325	1,340	1,357	1,365
Oxbow SD 51						1,090	1,101	1,138	1,164	1,210	1,264
Parkland SD 63	1,423	1,473	1,535	1,583	1,633	1,654	1,670	1,646	1,645	1,613	1,600
Potashville SD 80	1,401	1,476	1,551	1,649	1,669	1,725	1,796	1,886	1,954	2,028	2,096
Prairie View SD 74	664	725	771	781	825	887	914	963	1,007	1,040	1,081
Prairie West SD 75	902	906	899	924	952	988	973	964	998	1,036	1,015
Prince Albert Rural SD 56						1,801	1,822	1,859	1,858	1,805	1,931
Radville SD 67	326	347	380	398	474	487	507	518	530	548	599
Red Coat Trail SD No. 69	970	1,016	1,050	1,080	1,092	1,122	1,154	1,183	1,153	1,133	1,172
Regina (East) SD 77	791	846	905	932	1,002	1,035	1,134	1,115	1,137	1,119	1,123
Rosetown SD 43	1,194	1,218	1,244	1,305	1,353	1,411	1,417	1,435	1,458	1,463	1,442
Sask Central SD No 121	2,175	2,248	2,332	2,374	2,448						
Saskatchewan Valley SD 49	4,593	4,731	4,735	4,720	4,658	4,746	4,225	4,191	4,129	4,227	4,279
Saskatoon (East) SD 41	1,919	1,948	1,961	1,953	1,996	1,986	1,965	1,944	2,003	2,039	2,096

TABLE 22 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Saskatoon (West) SD 42	2,504	2,601	2,673	2,653	2,621	2,604	2,605	2,595	2,572	2,642	2,673
Scenic Valley SD 117	1,144	1,218	1,318	1,349	1,270	1,222	1,191	1,210	1,208		
Shamrock SD 38	973	1,031	1,085	1,157	1,202	1,233	1,276	1,327	1,335	1,374	1,397
Shaunavon SD 71	758	771	782	818	822	849	897	893	930	952	950
Souris Moose Mountain SD 122	2,390	2,451	2,631	2,660	2,685						
Thunder Creek SD 78	1,367	1,381	1,452	1,497	1,521	1,235	1,226	1,292	1,323	1,307	1,314
Tiger Lily SD 54	916	926	946	981	1,018	1,017	1,023	1,072	1,118	1,154	1,180
Timberline SD No 45						935	950	994	1,025	1,058	1,066
Tisdale SD 53	1,289	1,330	1,334	1,362	1,385	1,531	1,557	1,586	1,641	1,671	1,696
Turtleford SD 65	1,060	1,073	1,145	1,201	1,236	1,267	1,259	1,233	1,275	1,268	1,244
Wadena SD 46	1,346	1,368	1,520	1,586	1,671	1,695	1,773	1,787	1,890	1,941	1,996
Wakaw SD 48	934	952	992	1,032	1,050	1,041	1,032	1,058	1,231	1,248	1,255
Weyburn Central SD 73	563	588	586	616	631	619	606	602	605	628	681
Wilkie SD No 59						1,325	1,289	1,324	1,322	1,304	1,267
Wood River SD 70						634	663	721	746	772	818
Yorkdale SD 36	807	865	925	1,015	1,147	1,205	1,242	1,270	1,336	1,349	1,430
Total Rural	**65,494**	**67,600**	**70,191**	**71,972**	**73,350**	**77,996**	**79,056**	**80,292**	**81,993**	**81,977**	**83,063**
Christ the King RCSSD 83	90	94	103	103	117	121	122	125	111	109	128
Englefeld Protestant Separate	127	108	103	97	97						
Grand Coulee SD 110	79	77	82	82	86	91	97	99	96	96	101
Gray SD 101	26	22	26	21	18	13	11	13	12	13	10
Lemberg SD 106											
Mankota Lady Fatima SD 90						34	36	31	34	37	33
Neudorf SD 96											

TABLE 22 - Principal's September Statistical Report (P.S.S.R.) Historical Enrolment

School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Paynton SD 102	18	51	43	42	47	53	51	58	70	79	80
Pense SD 98	101	102	114	108	108	125	137	132	128	126	131
Spiritwood RCSSD 82	116	95	98	86	86	94	89	80	90	96	110
St. Alphonse RCSSD 2	20	26	23	18	15	19	27	27	24	29	32
St. Gabriel's RCSSD 23	187	209	230	237	236	243	271	261	262	231	232
St. Olivier RCSSD 12	123	137	134	147	135	149	143	158	152	158	126
Unity RCSSD 88						222	224	223	234	231	248
Valleyview SD 116										250	245
Wilcox SD 105	57	57	60	63	67	61	54	56	60	56	41
Wilkie St. George RCSSD 85						146	183	176	179	186	186
Total Village	**944**	**978**	**1,016**	**1,004**	**1,012**	**1,371**	**1,445**	**1,439**	**1,452**	**1,697**	**1,703**
Balcarres SD 87										317	345
Gravelbourg SD 109						409	395	381	367	371	365
Grenfell SD 92										387	385
Humboldt High SD 126			392	390	378	384	356	370	352	355	338
Wolseley SD 25										261	238
Total Towns			**392**	**390**	**378**	**793**	**751**	**751**	**719**	**1,691**	**1,671**
Conseil General - Ferland					15	16	15				
Conseil General - Ponteix					13	7					
CSF de Bellegarde 302					87	86	85	89			
CSF de Bellevue 306					128	12	127	134			
CSF de l'ecole Povidence 304					78	80	81	94			
CSF de la Vieille 301					25	30	30	31			

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School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
CSF de Prince Albert 307					76	73	74	61			
CSF de Regina 303					266	251	248	255			
CSF de Saskatoon 305					182	167	154	149			
CSF de Zenon Park 309					41	41					
CSF des Battlefords 30					26	23	31	41			
D.S. francophone 310	1,023	1,007	977	941							
Total Francophone	**1,023**	**1,007**	**977**	**941**	**937**	**901**	**845**	**854**			
Battlefords SD 118	3,111	3,285	3,444	3,487	3,522						
Estevan SD 95	1,004	995	1,026	1,033	1,052	1,086	1,107	1,097	1,050	1,064	1,051
Humboldt SD 104	551	589	217	240	241	246	219	235	217	215	212
Lloydminster SD 99	1,284	1,399	1,383	1,406	1,457	1,431	1,420	1,406	1,386	1,281	1,276
Melfort SD 100	1,184	1,226	1,235	1,211	1,180	1,153	1,176	1,259	1,249	1,287	1,306
Melville SD 108	277	313	339	339	348	372	399	439	408	416	435
Moose Jaw SD 1	4,493	4,625	4,711	4,771	4,936	5,079	5,016	5,047	5,071	5,093	5,020
North Battleford SD 103						2,225	2,131	2,122	2,086	2,101	2,072
Prince Albert SD 3						4,046	4,042	3,979	3,915	3,995	3,982
Regina SD 4	22,133	22,603	23,024	23,418	23,712	24,169	24,226	24,014	24,274	24,342	24,346
Saskatchewan Rivers SD 119	8,219	8,055	8,175	8,267	8,245						
Saskatoon SD 13	21,912	22,121	22,779	22,543	22,696	22,578	22,604	22,366	22,317	22,118	21,719
Swift Current SD 94	1,188	1,263	1,332	1,415	1,437	1,501	1,580	1,601	1,631	1,698	1,722
Weyburn SD 97	1,459	1,486	1,534	1,559	1,519	1,536	1,591	1,605	1,627	1,603	1,542
Yorkton SD 93	2,012	2,039	2,050	2,077	2,024	2,039	2,034	2,147	2,164	2,266	2,286
Total Urban Public	**68,827**	**69,999**	**71,249**	**71,766**	**72,369**	**67,461**	**67,545**	**67,317**	**67,395**	**67,479**	**66,969**

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School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Estevan RCSSD 27	518	502	526	549	537	526	556	539	535	537	524
Humboldt RCSSD 15	534	525	540	547	555	559	590	583	571	584	593
Lloydminster RCSSD 89	688	672	704	731	715	695	691	688	661	605	559
Moose Jaw RCSSD 22	1,582	1,614	1,655	1,717	1,705	1,711	1,711	1,723	1,747	1,795	1,688
North West RCSSD 16	1,937	1,993	1,959	2,029	2,014	1,649	1,617	1,651	1,689	1,666	1,624
Prince Albert RCSSD 6	3,013	2,807	2,795	2,760	2,723	2,673	2,548	2,527	2,649	2,625	2,570
Regina RCSSD 81	10,867	10,968	10,997	10,943	11,148	11,159	11,113	10,826	10,724	10,256	9,953
St. Henry's RCSSD 5	316	325	342	378	388	383	381	421	386	383	385
St. Paul's RCSSD 20	15,094	15,039	14,853	14,801	14,606	14,456	14,210	14,000	13,810	13,534	13,208
Swift Current RCSSD 11	446	462	426	422	408	381	365	362	327	285	294
Weyburn RCSSD 84	460	443	436	445	434	399	425	409	420	437	438
Yorkton RCSSD 86	1,413	1,413	1,422	1,382	1,344	1,257	1,246	1,167	1,111	1,065	1,030
Total Urban RCSSD	**36,868**	**36,763**	**36,655**	**36,704**	**36,577**	**35,848**	**35,453**	**34,896**	**34,630**	**33,772**	**32,866**
Estevan Comprehensive SD 127	879	864	889	918	894	886	867	863	896	872	836
Melville Comprehensive SD 128	494	478	488	486	489	489	495	532	509	548	580
Prince Albert Comprehensive						1,525	1,570	1,573	1,696	1,667	1,645
Swift Current Comprehensive SD	1,132	1,208	1,226	1,167	1,112	1,194	1,175	1,152	1,168	1,162	1,157
Total Comprehensive	**2,505**	**2,550**	**2,603**	**2,571**	**2,495**	**4,094**	**4,107**	**4,120**	**4,269**	**4,249**	**4,218**
Creighton SD 111	384	396	405	426	457	452	440	463	465	474	468
Ile a la Crosse S D 112	541	545	537	502	496	482	472	453	440	441	413
Northern Lights SD 113	4,517	4,656	4,594	4,620	4,579	4,524	4,489	4,697	4,588	4,455	4,565
Total Northern	**5,442**	**5,597**	**5,536**	**5,548**	**5,532**	**5,458**	**5,401**	**5,613**	**5,493**	**5,370**	**5,446**

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School Division	2001	2000	1999	1998	1997	1996	1995	1994	1993	1992	1991
Total Province	181,103	184,494	188,619	190,896	192,650	193,922	194,603	195,282	195,951	196,235	195,936

Source: Historical P.S.S.R. Database.

Note: SD refers to a public school division.
RCSSD refers to a separate school division.